

PAROLE BOARD (0323)
FISCAL YEAR 2014 & 2015 – Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Parole Board is composed of seven full-time members appointed by the Governor and approved by the Senate. Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

TOTAL APPROPRIATION

The total appropriation is \$1,925,109 the first year and \$1,925,841 the second year of the biennium.

FUNDING SOURCE

The board operates from one appropriation and is funded from general revenues through the Miscellaneous Agencies Fund Account.

II) APPROPRIATION/CHANGES:

Additional general revenue funding and appropriation each fiscal year as follows:

- Operating Expenses - \$14,000
- Conference & Travel Expenses - \$2,500
- Professional Fees - \$20,000 for eOMIS enhancements

III) POSITIONS:

Total Positions FY 2015: 22

Total Positions FY: 2014: 22

Total Budgeted Positions FY 2013: 22

IV) SPECIAL LANGUAGE:

Assistance Provision: Authorizes the Parole Board to receive assistance from the Departments of Correction and Community Correction, as provided by Section 3 of Act 137 of 2012.