

WAR MEMORIAL STADIUM COMMISSION (338)
FISCAL YEARS 2014 & 2015 EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has exclusive jurisdiction over the operations of War Memorial Stadium.

TOTAL AUTHORIZED

The total budget is \$6,842,184 for each year of the biennium.

FUNDING SOURCE

Funding for the operation and upkeep of the Stadium is from general revenues and cash revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales.

II) CHANGES/APPROPRIATIONS

NONE

III) POSITIONS

Total positions for FY 2015: 7

Total positions for FY 2014: 7

Total positions for FY 2013: 7

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

Land Acquisition - No funds appropriated to War Memorial Stadium Commission shall be used for acquisition of real estate without the prior review and approval of the ALC/JBC.

Updated October 2012