

ARKANSAS WATERWAYS COMMISSION (0341)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Waterways Commission is the sole state agency responsible for developing, promoting, and protecting waterborne transportation and economic development of the five commercially navigable rivers of the state: The Arkansas, Mississippi, Ouachita, Red and White Rivers.

TOTAL BUDGET

The total budget is \$249,933 each year of the biennium.

FUNDING SOURCE

The Waterways Commission is funded from General Revenues through the Miscellaneous Agencies Fund in the Revenue Stabilization Law.

II) APPROPRIATION/CHANGES:

The Executive Recommendation provides for the restoration of the growth pool position and additional general revenue of \$56,509

III) ADDITIONAL/DECREASE POSITIONS: ONE (1), restoration of growth pool position, Public Information Specialist Grade C116

Total Positions for FY 2014: 3

Total Positions for FY 2015: 3

Total Budgeted Positions for FY 2013: 3

Total Authorized Positions for FY 2013: 2

IV) SPECIAL LANGUAGE:

ASSOCIATION DUES - Allocates regional contributions for association dues.