

**ARKANSAS BUILDING AUTHORITY (0350)**  
**FISCAL YEAR 2014 & 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This agency is responsible for obtaining sites for state agencies, for authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

**TOTAL BUDGET**

The agency's total budget for FY14 is \$32,048,161 and \$30,684,920 for FY15.

**FUNDING SOURCE**

The budget is funded from general revenue, rent & reimbursement, and trust funds.

**II) APPROPRIATIONS/CHANGES**

- Increase in appropriation only in the State Operations appropriation for restoration of 2 positions, a Real Estate Manager and a Buyer.
- Increase in Building Maintenance appropriation for restoration of 2 positions, a Fiscal Support Specialist and a Maintenance Technician, and a transfer of a Revolving Loan Fund Manager from the Building Design Operations appropriation. Increases also for Operating Expenses and Capital Outlay for maintenance needs and supplies and increases in appropriation only to restore Debt Services, Contingency and Rent of Space lines items to previously authorized levels.

**III) POSITIONS**

Total Positions for FY15: 93

Total Positions for FY14: 93

Total Budgeted Positions for FY13: 89

**IV) SPECIAL LANGUAGE**

\* Transfer of Funds - ABA may request a transfer of funds from the State Central Services Fund to the ABA Maintenance Fund for the operation of the Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

\* Restrictions - The 501 Building shall not be demolished but retained as office space for state agencies.

\* Transfer of Funds - ABA may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

- \* Contingency Appropriation Transfer Authority - ABA may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.
- \* Transfer to Facilities Management Contingency Appropriation Authority - Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation will have carry forward authority.
- \* Sustainable Building Design Program - Transfer - Allows for the transfer of appropriation and/or funding to a state agency for renovations to state owned property.
- \* Sustainable Building Design Program - Revolving Loan Fund - for the repayment of loans made through this program.
- \* Sustainable Building Design Program - Rules and Regulations - shall be established and administered by ABA.
- \* Funding Transfer - Allows for the transfer of an amount not to exceed \$3,000,000 from the General Improvement Funds allocated and distributed to ABA to the Sustainable Building Design Revolving Loan Fund.
- \* Funding Transfer - Allows for the transfer of a sum not to exceed \$12,000,000 from Federal Funds to the Sustainable Building Design Revolving Loan Fund.
- \* Funding Transfer - ABA is authorized to transfer any unspent funds remaining in any cash fund account established for the management of state owned facility, but not owned by ABA, to the ABA Maintenance Fund to support the facility's Maintenance and Operations appropriations.