

ARKANSAS VETERANS CHILD WELFARE SERVICE (0380)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL Budget

The total budget for is \$156,212 for each year of the biennium.

FUNDING SOURCE

The budget is funded by general revenues.

II) APPROPRIATIONS/CHANGES

- None

III) POSITIONS

Total Positions FY15: 2

Total Positions FY14: 2

Total Budgeted Positions for FY13: 2

IV) SPECIAL LANGUAGE

None