

ARKANSAS GEOLOGICAL SURVEY (0420)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL Budget

The total for Arkansas Geological Survey is \$2,567,960 for FY14 and \$2,506,987 for FY15.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from donations and Federal Grant funds.

II) APPROPRIATIONS/CHANGES

- Increase of \$91,948 in FY14 only for the continuation of federally funded ARRA grant funds to complete data collection activities as part of a national data base program.
- Transfer the State Board of Registration for Professional Geologist to this agency. The transfer includes 1 position and appropriation of \$68,902 each year.

III) POSITIONS

Total Positions for FY15: 29

Total Positions for FY14: 31

Total Budgeted Positions for FY13: 30

IV) SPECIAL LANGUAGE

None