

**LIQUEFIED PETROLEUM GAS BOARD (0430)**  
**Fiscal Years 2014 and 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

**TOTAL BUDGET**

The total budget is \$626,274 in Fiscal Year 2014 and \$646,397 in Fiscal Year 2015.

**Funding Source**

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

**II) CHANGES/APPROPRIATIONS**

The Operations appropriation, funded from Special Revenues, is \$626,274 in the first year and \$646,397 in the second year. There is a request for \$40,000 in Capital Outlay in the first year and \$60,000 in Capital Outlay in the second year to replace high maintenance cost or high mileage vehicles, with approximate replacement scheduled for two vehicles in Fiscal Year 2014 and three in 2015. The vehicles are used by the LP Gas inspectors to travel throughout the state to conduct inspections and investigate complaints.

**III) POSITIONS**

Total positions for FY2015: 7  
Total positions for FY2014: 7  
Total positions for FY2013: 7  
New positions requested (reduced): 0

**IV) SPECIAL LANGUAGE**

None