

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL (0582)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Riverside Vo-Tech is part of the Arkansas Correctional School System (Act 496 of 2005) and provides vocational training to all qualified inmates incarcerated within the Arkansas Departments of Correction and Community Corrections. Programs are 1440 contact hours in length and participation is voluntary. Programs are offered at the Varner, Tucker, Wrightsville, Brickeys, Grimes, and Malvern Units, the McPherson Unit for female offenders and at Community Corrections locations in Little Rock, Pine Bluff and Osceola.

TOTAL BUDGET

The total requested appropriation is approximately \$2.28 million in each year.

FUNDING SOURCE

Funding is General Revenue.

II) APPROPRIATIONS/CHANGES

* State Operations - Total general revenue funded appropriation request of base level is \$2,202,176 for year 1 and \$2,203,537 for year 2.

* Plumbing Apprenticeship Program - Total general revenue funded appropriation request of base level is \$75,581 each year.

* Workplace Training - Federal - Requests discontinuance due to elimination of Federal funding.

III) POSITIONS

Total positions for FY2014: 36

Total positions for FY2015: 36

Total Budgeted Positions for FY2013: 36

Increase / (Decrease): 0

IV) SPECIAL LANGUAGE

* Part-time Faculty - State Contribution to state employee insurance trust fund not required on Part-Time Faculty positions unless the position will be utilized for more than 1,000 hours annually.