

**HEALTH SERVICES PERMIT AGENCY (665) - FISCAL YEARS 2013-2015
EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar facilities. The Agency also includes the Development Disabilities Council (DDC) that supports people with developmental disabilities in achieving independence, productivity, integration and inclusion into the community through advocating and promoting services systems that enhance their lives.

TOTAL AUTHORIZED

The total authorized budget is \$1,868,412 in FY2014 and \$1,869,205 in FY2015.

FUNDING SOURCE

Funding for the Health Services Permit Agency is General Revenues and Special Revenues. Funding for the DDC is Federal Funds and General Revenues.

II) CHANGES/APPROPRIATIONS

- NONE

III) POSITIONS

Total positions for FY 2015: 11
Total positions for FY 2014: 11
Total positions for FY 2013: 11
Increase/(Decrease): 0

IV) SPECIAL LANGUAGE:

CARRY FORWARD. Any unexpended balance of funds deposited into the Miscellaneous Agencies Fund Account which remain at the close of each fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Updated October 2012