

**COLLEGE OF THE OUACHITAS (0685)**  
**Fiscal Year 2014 & 2015 - AHECB Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

College of the Ouachitas is a two year institution of higher education located in Malvern, Arkansas. It was known as Ouachita Technical College until July 27, 2011. The institution states that its mission is to "continually identify and address the changing learning needs of the communities it serves."

**TOTAL BUDGET**

The Institution's total appropriation request is approximately \$13.7 million and \$13.8 million in years one and two, respectively.

**FUNDING SOURCE**

The budget is funded from 28% General Revenue, 8% Work Force 2000 Funds, with the remaining 64% as cash funds from tuition & fees and federal funds.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution is requesting approximately \$4.6 million and \$4.7 million in years one and two, respectively. This request increases the Regular Salaries (\$77,071/\$183,231) line item in both years.

Cash Operations - The institution is requesting approximately \$9.1 million in both years. This includes increases in Extra Help (\$200,000) and Personal Services Matching (\$247,143) and decreases in Capital Outlay (\$33,186) and Capital Improvements (\$413,957).

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 194

Total positions for FY2014: 194

Total budgeted positions for FY2013: 166

Increase/(Decrease): 28

Increases were requested in the following areas: Twelve Month Admin - Classified (10), Twelve Month Academic (8), Nine Month Academic (10)

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of Ouachita Technical College shall be to combat illiteracy & to provide industrial training in the workplace.