

**PARKS & TOURISM - HISTORY COMMISSION (915)**  
**FISCAL YEAR 2014 & 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Maintains the official archives of the State, collects historical materials and encourages historic research.

**TOTAL Budget**

The Agency's budget is \$1,853,334 for FY14 and \$1,854,065 for FY15.

**FUNDING SOURCE**

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

**II) APPROPRIATIONS/CHANGES**

- Increase in appropriation and general revenue funding for each year of the biennium to reclassify six (6) positions to better reflect duties being performed.
- Increase in appropriation only of \$50,000 in Operating Expenses each year.
- Increase General Revenue funding of \$37,131 for each year of the biennium.

**III) ADDITIONAL POSITIONS**

Total Positions for FY15: 25

Total Positions for FY14: 25

Total Budgeted Positions for FY13: 25

**IV) SPECIAL LANGUAGE**

None