

**LAW ENFORCEMENT STANDARDS & TRAINING, COMMISSION (0950)**  
**FISCAL YEAR 2014 & 2015 – Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is responsible for establishing minimum standards for the selection and training of law enforcement officers in Arkansas. The Commission provides basic training for new officers and specialized training for certified police officers at the ALETA training academy near East Camden and in Springdale, while providing field training classes as requested across the state.

**TOTAL APPROPRIATION**

The total appropriation is \$4,560,751 the first year and \$4,500,555 the second year of the biennium.

**FUNDING SOURCE**

The Commission operates from three appropriations and is funded primarily from general revenues from the miscellaneous agencies fund and cash funds generated from fees collected from state agencies for the use of the Training Academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training.

**II) APPROPRIATIONS/CHANGES:**

**Operations Appropriation** – additional appropriation totaling \$343,429 FY2014 and \$252,129 FY2015 provide for the following:

- Regular Salary & PSM appropriation and general revenue funding of \$35,869 for one Administrative Specialist III C056C
- \$125,000 Operating Expense – increases in food costs, purchase of training guns, kitchen & grounds maintenance equipment
- \$144,700 FY14/\$53,400 FY15 Information Technology related operating expense increases for software, website, laptops, and data processing supplies.
- \$10,000 Conference and Travel Expenses for instructor and staff training.
- \$7,860 Professional Fee increases for guest speakers, trainers, attorneys, and court reporter fees.
- \$20,000 Capital Outlay request for kitchen/food service equipment

**911 Training & Education** – additional appropriation of \$10K each year

- \$5,000 Operating Expense - for food costs
- \$5,000 Professional Fees increases for guest speakers

**AG Funding** – Cash – Attorney General Line Item appropriation increase of \$339,615 each year for repairs and upgrades to the firing range and NW Aleta in Springdale.

**III) ADDITIONAL POSITIONS: (1) Administrative Specialist III, C056C**

**Total Positions for FY 2015: 56**

**Total Positions for FY 2014: 56**

**Extra Help Positions: 0**

**Total Budgeted Positions FY 2013: 55**

**IV) SPECIAL LANGUAGE: CARRY FORWARD:** capital outlay provision authorizes carry forward of any unexpended balances of funds, made available for the same purpose