

ARKANSAS DEPARTMENT OF STATE POLICE (0960)

FISCAL YEAR 2014 & 2015 – Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES.

The Arkansas State Police (ASP) is responsible for the enforcement of traffic laws, criminal laws, and investigation of motor vehicular crashes, cases of child abuse, maltreatment and neglect, protection of the public and public property and apprehension of criminals. Additionally, the department is responsible for driver's license testing and other regulatory functions.

TOTAL APPROPRIATION

The total appropriation is \$145,268,647 the first year and \$145,528,517 the second year of the biennium.

FUNDING SOURCES

Arkansas State Police is financed from General Revenues; various Special Revenues, including the Arkansas Drivers License Fees, Commercial Drivers License Fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer licensure fees; Federal funds/reimbursements; a yearly transfer from DHS to support Crimes against Children Division; and Miscellaneous revenue sources.

II) APPROPRIATION/CHANGES:

Highway Safety Program Federal – appropriation increases of \$678,590 FY14 and \$574,342 FY15

- Overtime and PSM increases totaling \$455,898/\$393,950 for anticipated federal grant funding
- Capital Outlay totaling \$179,300 FY14 and \$137,000 FY 15 for \$22,300 FY14 to purchase a hanger fan and ground power unit, remaining for the purchase of technology equipment, car video cameras, CDL computers and monitors, E-citation laptops, scanners, and servers.

Homeland Security Federal – appropriation increases of \$206,709 FY14 and \$72,109 FY15

- Operating expenses of \$32,109/\$3,609 for software maintenance contracts.
- Conference and Travel expense increase of \$34,600 FY14 for Fusion Center related expenses.
- Capital Outlay appropriation of \$140,000 FY14 and \$68,500 FY15 to purchase port replicators and 2 bomb robots.

Automated Fingerprint Identification System – appropriation increase of \$2,270,000 each fiscal year

- Operating expense increase of \$270,000 for the purchase of mobile AFIS units.
- Capital Outlay \$2,000,000 for technology purchases, electronic finger capture station, AFIS hardware and fingerprint storage.

Operations – Appropriation increases of \$4,778,588 FY14 and \$5,125,495 FY15, with general revenue funding increases of \$851,483 each year to address inequities in compensation of commissioned officers. Appropriation increases include:

- Regular Salary and PSM \$2,276,435/\$3,756,706 for the restoration of 15 positions, 1 reclassification, 29 new positions FY14 and 54 new positions FY15.
- Operating expense increases of \$1,842,067/\$962,222, to replace telephone systems, maintenance of equipment and software, equip repair and maintain vehicles.
- Capital Outlay of \$625,718/\$410,000 for IT and vehicle equipment purchases.

Various Federal Programs – appropriation increases totaling \$223,939 FY14 and \$329,688 FY15 for anticipated federal funding in support of Internet Crimes Against Children programs.

Criminal Background Checks – appropriation increases of \$413,048 each fiscal year for software upgrades to the Criminal Background Check System.

Arkansas Wireless Information Network – appropriation increases of \$770,900 each year

- Operating expenses of \$90,000 each year for tower leases and vehicle maintenance expenses
- Technology related operating expenses of \$680,000 for increased maint contracts, satellite phone system, and systems frequencies licensing. Additional General Revenue funding of \$180,927 for operating expenses.

III) POSITIONS:

restoration of 15 positions: (11) Commissioned (4) Civilian Positions, reclass/ASP General Counsel
New Positions FY 2014 – ASP Major, (25) Corporal, Forensic Specialist, (2) Admin Spec II
New Positions FY 2015 – (25) Corporal

Total Positions FY 2014: 1041

Total Positions FY 2015: 1066

Extra Help Positions: 20

Total Budgeted Positions FY 2013: 1000

IV) SPECIAL LANGUAGE

- **FLAGS** - Authorizes one United States flag to be awarded to the family of any ASP Commissioned Officer killed in the line of duty.
- **PROMOTIONAL ITEMS:** Allows purchase of promotional items in an amount not to exceed \$2500 from the maintenance and operating expenses line item in the operations appropriation for recruitment purposes.
- **COURT AWARDS FUND TRANSFER PROVISION:** Monies deposited in the Court Awards Fund each year may be used for motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.
- **TRANSFER PROVISION** - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Operations, maintenance and general operations line item, and may be used for motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the Arkansas State Police Fund in the same amount and for the same purpose of the appropriation transfer. Subject to prior review and approval by ALC/JBC.
- **MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE PURCHASES/RENOVATION:** Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.
- **OVERTIME** - Authorizes overtime payments.
- **MOTOR VEHICLE PURCHASE:** Authorizes the purchase of motor vehicles from the ASP Operating Appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum number of authorized vehicles.
- **UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING** - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.
- **EXTRAORDINARY EXPENSES:** Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.