

**MILITARY DEPARTMENT (0975)**  
**FISCAL YEAR 2014 & 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base and Fort Smith as well as 3 units and the Army National Guard, consisting of 5 units located around the State and 227 sub units attached. The total military strength of the National Guard in Arkansas is approximately 8,951.

**TOTAL Budget**

Agency oversees a total budget of approximately \$100 million each year. The Agency has an increase in Appropriation over Base of \$6,794,832 in FY14 and \$6,794,556 in FY 15. The Agency has a reduction in General Revenue funding of \$77,372 in FY14 and \$77,648 in FY15.

**FUNDING SOURCE**

Funding for the Military Department comes from Federal Funds (approx. 86%), General Revenue (approx. 10%), and Fund Balances and Cash funds.

**II) APPROPRIATIONS/CHANGES**

- Increase in Salary and Matching Appropriation for 45 additional positions to support operations of the Agency.
- Increase in Capital Outlay each year to purchase/replace police vehicles. The Government Services Administration (GSA) contract has changed and the federal government will no longer provide vehicles at no cost to the Military Dept.
- Increase of \$246,380 in appropriation and federal funds to maintain increased firefighter missions.
- Increase in federally funded Capital Outlay of \$3,000,000 each year for replacement and/or purchase of equipment for Camp Robinson.
- Increase of \$40,000 each year for additional financial assistance for families of deployed soldiers from funds provided by Income Tax Donations.
- Increase of \$1,217,633 in appropriation and federal funds for personnel and operating expenses associated with Fort Chaffee Training Site.

**III) POSITIONS**

Total Positions FY15: 674

Total Positions FY14: 674

Total Budgeted Positions FY13: 629

**IV) SPECIAL LANGUAGE**

- CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION - Transportation to support Civilian Student Training Program activities may be provided by commercial leased/purchased vehicles not to exceed six vehicles at Camp Robinson.
- YOUTH CHALLENGE PROGRAM TRANSPORTATION: Transportation to support Arkansas Nation Guard Youth Challenge Program activities may be provided by commercially leased vehicles not to exceed six vehicles.

• EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.