

**DEPARTMENT OF EMERGENCY MANAGEMENT (0995)**  
**FISCAL YEAR 2014 & 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

**TOTAL BUDGETED**

Total amount appropriated for FY14 is \$145,788,752 and \$145,819,819.

**FUNDING SOURCES**

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

**II) APPROPRIATIONS/CHANGES**

- Increase in Federal Operations Appropriation for Emergency Services Program of \$72,859 in FY14 and \$66,859 in FY15 for a Grants Analyst position including salary and related operating expenses to administer new grants.
- Increase for Overtime for employees who are deployed during a time of disaster.
- Increase in Federal Surplus Property Program for 2 additional positions and associated operating expenses for a Maintenance Specialist and Surplus Property Agent for an anticipated increase in property procured and distributed.
- Increase of \$25,000 each year for expenses associated with responding to events or exercises with the nuclear power plant near Russellville.

**III) POSITIONS**

Total Positions for FY15: 103

Total Positions for FY14: 103

Total Budgeted Positions for FY13: 100

**IV) SPECIAL LANGUAGE**

- Position Funding Restriction - Surplus Property positions are to be paid solely from fees generated by the program.