

Analysis of Budget Request

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Act 816 of 1997 created the State Board of Acupuncture and Related Techniques. The Board is funded from fees as authorized by A.C.A. § 17-102-304. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The second aspect of the Board's responsibility is the resolution of disciplinary matters as they arise due to violations of the law.

The Agency requests a Base Level budget of \$11,000 for each year of the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 390 - Acupuncture Board Cash

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	245	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	8,822	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		9,067	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources										
Fund Balance	4000005	12,993	14,277		14,277	14,277	14,277	14,277	14,277	14,277
Cash Fund	4000045	10,351	11,000		11,000	11,000	11,000	11,000	11,000	11,000
Total Funding		23,344	25,277		25,277	25,277	25,277	25,277	25,277	25,277
Excess Appropriation/(Funding)		(14,277)	(14,277)		(14,277)	(14,277)	(14,277)	(14,277)	(14,277)	(14,277)
Grand Total		9,067	11,000		11,000	11,000	11,000	11,000	11,000	11,000