

## **Analysis of Budget Request**

**Appropriation:** B18 - Cash Operations

**Funding Sources:** 168 - Athletic Training Operations-Cash

The Arkansas State Board of Athletic Training was established by A.C.A. §17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is a cash agency funded from the receipt of fees charged by the agency. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice.

The Base Level request for Regular Salaries includes board member stipend payments.

The Agency is requesting Base Level in each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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**Funding Sources:** 168 - Athletic Training Operations-Cash

Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	0	480	480	480	480	480	480	480	480
<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching 5010003	0	37	37	37	37	37	37	37	37
Operating Expenses 5020002	8,113	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,113</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>

  

Funding Sources									
Fund Balance 4000005	113,067	117,235		106,718	106,718	106,718	99,201	99,201	99,201
Cash Fund 4000045	16,281	10,000		13,000	13,000	13,000	13,000	13,000	13,000
<b>Total Funding</b>	<b>129,348</b>	<b>127,235</b>		<b>119,718</b>	<b>119,718</b>	<b>119,718</b>	<b>112,201</b>	<b>112,201</b>	<b>112,201</b>
Excess Appropriation/(Funding)	(117,235)	(106,718)		(99,201)	(99,201)	(99,201)	(91,684)	(91,684)	(91,684)
<b>Grand Total</b>	<b>12,113</b>	<b>20,517</b>		<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>

Actual exceeds Budget and Authorized Appropriation in Professional Fees by authority of a Budget Classification Transfer.