

## **Analysis of Budget Request**

**Appropriation:** C51 - Auctioneer's - Cash Operations

**Funding Sources:** 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989, as codified in Arkansas Code Annotated §17-17-201, for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Commission consists of seven (7) Commissioners that are appointed by the Governor.

This is the primary operating appropriation of the Agency. Its revenues are generated from receipt of fees charged for examinations, licensing, renewals, and penalties.

Base Level salaries and matching provide for the continuation of one position and do not include appropriation for a Cost of Living Adjustment or a Career Service Payment. The Base Level request for Regular Salaries also includes board member stipend payments.

The Commission is requesting its Base Level of \$202,490 for each year of the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** C51 - Auctioneer's - Cash Operations

**Funding Sources:** 344 - Auctioneer's Licensing Board - Cash

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	50,308	53,131	44,900	52,331	55,092	55,092	52,331	56,273	56,273
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	0	15,780	15,780	15,780	15,780	15,780	15,780	15,780	15,780
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	13,808	16,005	14,219	15,883	16,258	16,258	15,883	16,496	16,496
Operating Expenses	5020002	36,998	49,808	49,808	49,808	49,808	49,808	49,808	49,808	49,808
Conference & Travel Expenses	5050009	0	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Professional Fees	5060010	3,325	13,688	13,688	13,688	13,688	13,688	13,688	13,688	13,688
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	500	500	500	500	500	500	500	500
Claims	5110015	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>104,439</b>	<b>203,412</b>	<b>193,395</b>	<b>202,490</b>	<b>205,626</b>	<b>205,626</b>	<b>202,490</b>	<b>207,045</b>	<b>207,045</b>

Funding Sources										
Fund Balance	4000005	290,493	294,142		204,230	204,230	204,230	118,240	115,104	115,104
Cash Fund	4000045	108,088	113,500		116,500	116,500	116,500	119,500	119,500	119,500
<b>Total Funding</b>		<b>398,581</b>	<b>407,642</b>		<b>320,730</b>	<b>320,730</b>	<b>320,730</b>	<b>237,740</b>	<b>234,604</b>	<b>234,604</b>
Excess Appropriation/(Funding)		(294,142)	(204,230)		(118,240)	(115,104)	(115,104)	(35,250)	(27,559)	(27,559)
<b>Grand Total</b>		<b>104,439</b>	<b>203,412</b>		<b>202,490</b>	<b>205,626</b>	<b>205,626</b>	<b>202,490</b>	<b>207,045</b>	<b>207,045</b>

The FY11 Budget amounts in Regular Salaries and Personal Services Matching exceed the Authorized amounts due to salary adjustments and matching rate adjustments during the 2009-2011 Biennium.