

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2009-2010		2010-2011		2010-2011		2011-2012						2012-2013					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
1DV Bail Bondsman-Operations	296,995	3	311,001	3	323,830	3	313,526	3	318,413	3	318,413	3	313,526	3	320,942	3	320,942	3
4HD Treasury Cash Reimbursement	0	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
Total	296,995	3	811,001	3	823,830	3	813,526	3	818,413	3	818,413	3	813,526	3	820,942	3	820,942	3

Funding Sources		%		%		%		%		%		%		%		%
Fund Balance 4000005	301,958	50.8	297,426	27.3			280,255	26.5	280,255	26.5	280,255	26.5	244,781	23.3	239,894	23.0
Cash Fund 4000045	142,151	23.9	635,000	58.2			610,750	57.7	610,750	57.7	610,750	57.7	610,750	58.2	610,750	58.5
AR Insurance Fund 4000100	319,424	53.7	323,830	29.7			319,424	30.2	319,424	30.2	319,424	30.2	319,424	30.4	319,424	30.6
Transfer to General Revenue 4000635	(169,112)	(28.4)	(165,000)	(15.1)			(152,122)	(14.4)	(152,122)	(14.4)	(152,122)	(14.4)	(125,641)	(12.0)	(125,641)	(12.0)
Total Funds	594,421	100.0	1,091,256	100.0			1,058,307	100.0	1,058,307	100.0	1,058,307	100.0	1,049,314	100.0	1,044,427	100.0
Excess Appropriation/(Funding)	(297,426)		(280,255)				(244,781)		(239,894)		(239,894)		(235,788)		(223,485)	
Grand Total	296,995		811,001				813,526		818,413		818,413		813,526		820,942	

Analysis of Budget Request

Appropriation: 1DV - Bail Bondsman-Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

The Professional Bail Bondsman Licensing Board uses this appropriation to cover operating expenses and to administer and enforce the provisions of the law relating to the licensing and regulating of professional bail bond companies and bondsmen. The Insurance Department collects \$10 per bond written in the State, and by statute must provide the Board with funding up to the appropriated level each fiscal year. Receipts from examination fees, license renewals and penalties also fund operations of the Board. The Board also uses this appropriation to comply with Section 4 of Act 700 of 1993, which requires the Board to transfer all but 25% of its fund balance to the State Treasury at the end of each fiscal year.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

The Board requests Change Levels of \$9,536 in FY12 and FY13. The Board requests an increase in Regular Salaries and Personal Services Matching of \$2,336 for Board Member Stipends due to an increase in scheduled regulatory hearings. The Board requests an increase in the Operating Expenses line item of \$1,200 in FY12 and FY13 for increases in fuel purchases due to larger case loads requiring more travel by investigators.

The Board requests an increase in the Capital Outlay line item of \$6,000 for FY12 and FY13, to replace one (1) aging, high mileage vehicle each year from State Marketing & Redistribution, in accordance with A.C.A. §22-8-201 et seq., Automobile and Pickup Truck Acquisition Act, which establishes guidelines for automobile replacement. The Board has two (2) vehicles, one with approximately 130,000 miles and the other, approximately 98,000 miles.

Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 1DV - Bail Bondsman-Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	132,072	126,395	137,522	127,665	131,883	131,883	127,665	133,987	133,987
#Positions		3	3	3	3	3	3	3	3	3
Personal Services Matching	5010003	37,313	38,420	40,122	38,475	39,144	39,144	38,475	39,569	39,569
Operating Expenses	5020002	96,324	102,186	102,186	103,386	103,386	103,386	103,386	103,386	103,386
Conference & Travel Expenses	5050009	1,508	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	23,878	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	5,900	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Total		296,995	311,001	323,830	313,526	318,413	318,413	313,526	320,942	320,942

Funding Sources										
Fund Balance	4000005	225,483	219,514		202,343	202,343	202,343	166,869	161,982	161,982
Cash Fund	4000045	140,714	135,000		110,750	110,750	110,750	110,750	110,750	110,750
AR Insurance Fund	4000100	319,424	323,830		319,424	319,424	319,424	319,424	319,424	319,424
Transfer to General Revenue	4000635	(169,112)	(165,000)		(152,122)	(152,122)	(152,122)	(125,641)	(125,641)	(125,641)
Total Funding		516,509	513,344		480,395	480,395	480,395	471,402	466,515	466,515
Excess Appropriation/(Funding)		(219,514)	(202,343)		(166,869)	(161,982)	(161,982)	(157,876)	(145,573)	(145,573)
Grand Total		296,995	311,001		313,526	318,413	318,413	313,526	320,942	320,942

Analysis of Budget Request

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

The Professional Bail Bondsman Licensing Board uses this appropriation to process security deposits and pay outstanding judgments of bail bonds companies that go out of business. This appropriation allows proper accounting of these transactions on the state accounting system.

The Board requests Base Level of \$500,000 each year for the 2011-2013 biennium.

Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Refunds/Reimbursements 5110014	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Total	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Funding Sources									
Fund Balance 4000005	76,475	77,912		77,912	77,912	77,912	77,912	77,912	77,912
Cash Fund 4000045	1,437	500,000		500,000	500,000	500,000	500,000	500,000	500,000
Total Funding	77,912	577,912		577,912	577,912	577,912	577,912	577,912	577,912
Excess Appropriation/(Funding)	(77,912)	(77,912)		(77,912)	(77,912)	(77,912)	(77,912)	(77,912)	(77,912)
Grand Total	0	500,000		500,000	500,000	500,000	500,000	500,000	500,000