

## **Analysis of Budget Request**

**Appropriation:** 85F - Operations

**Funding Sources:** NCH - Cash in Treasury

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915. This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State. The Board is a cash agency funded from examination and license renewal fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-81. The Board utilizes these funds to finance one (1) Regular Salary position, one (1) Extra Help position and provide operating expenses for the administration of the laws governing the practice of chiropractic. The Board voted to move the banking activities from Bank of America to the State Treasury. The move was accomplished on August 13, 2010.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

In addition to Base Level in the amount of \$138,038 each year, the Agency requests to change the title of its one employee from Executive Secretary to Executive Director.

The Executive Recommendation is for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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**Funding Sources:** NCH - Cash in Treasury

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	55,288	51,565	59,418	51,565	53,993	53,993	51,565	55,153	55,153
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	4,970	8,256	8,256	8,256	8,256	8,256	8,256	8,256	8,256
<b>#Extra Help</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	15,868	16,760	16,347	16,777	17,199	17,199	16,777	17,467	17,467
Operating Expenses	5020002	49,492	50,044	50,044	50,044	50,044	50,044	50,044	50,044	50,044
Conference & Travel Expenses	5050009	3,155	3,396	3,396	3,396	3,396	3,396	3,396	3,396	3,396
Professional Fees	5060010	5,995	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>134,768</b>	<b>138,021</b>	<b>145,461</b>	<b>138,038</b>	<b>140,888</b>	<b>140,888</b>	<b>138,038</b>	<b>142,316</b>	<b>142,316</b>
<b>Funding Sources</b>										
Fund Balance	4000005	194,542	218,231		218,370	218,370	218,370	218,492	215,642	215,642
Cash Fund	4000045	158,457	138,160		138,160	138,160	138,160	138,160	138,160	138,160
<b>Total Funding</b>		<b>352,999</b>	<b>356,391</b>		<b>356,530</b>	<b>356,530</b>	<b>356,530</b>	<b>356,652</b>	<b>353,802</b>	<b>353,802</b>
Excess Appropriation/(Funding)		(218,231)	(218,370)		(218,492)	(215,642)	(215,642)	(218,614)	(211,486)	(211,486)
<b>Grand Total</b>		<b>134,768</b>	<b>138,021</b>		<b>138,038</b>	<b>140,888</b>	<b>140,888</b>	<b>138,038</b>	<b>142,316</b>	<b>142,316</b>

The FY11 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.