

Analysis of Budget Request

Appropriation: 4KR - Dietetics Licensing Operations

Funding Sources: NDL - Cash in Treasury

The Arkansas Dietetics Licensing Board was established by Act 392 of 1989, as amended. The Board is a cash agency funded from application and license renewal fees charged pursuant to A.C.A. §17-83-203. Duties of the Board include the licensure and regulation of individuals qualified to engage in the practice of dietetics and other nutrition care services.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments.

The Board is requesting Base Level of \$34,135 in both years of the biennium. This will provide appropriation for existing staff and operating costs necessary to conduct the business of the Dietetics Licensing Board.

The Executive Recommendation provides for the Board Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	17,683	18,264	18,723	17,664	18,952	18,952	17,664	19,388	19,388
#Positions		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	7,985	8,353	8,605	8,242	8,383	8,383	8,242	8,470	8,470
Operating Expenses	5020002	4,756	8,229	8,229	8,229	8,229	8,229	8,229	8,229	8,229
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		30,424	34,846	35,557	34,135	35,564	35,564	34,135	36,087	36,087
Funding Sources										
Fund Balance	4000005	141,187	146,279		144,433	144,433	144,433	143,298	141,869	141,869
Cash Fund	4000045	35,516	33,000		33,000	33,000	33,000	33,000	33,000	33,000
Total Funding		176,703	179,279		177,433	177,433	177,433	176,298	174,869	174,869
Excess Appropriation/(Funding)		(146,279)	(144,433)		(143,298)	(141,869)	(141,869)	(142,163)	(138,782)	(138,782)
Grand Total		30,424	34,846		34,135	35,564	35,564	34,135	36,087	36,087