

Analysis of Budget Request

Appropriation: 1GJ - Foresters - Cash in Treasury

Funding Sources: NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (A.C.A. §17-31-303).

The Agency Base Level Request includes two (2) Extra Help positions and appropriation of \$20,018 each year of the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Extra Help	5010001	7,368	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
#Extra Help		1	2	2	2	2	2	2	2	2
Personal Services Matching	5010003	566	918	926	918	918	918	918	918	918
Operating Expenses	5020002	5,784	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		13,718	20,018	20,026	20,018	20,018	20,018	20,018	20,018	20,018
Funding Sources										
Fund Balance	4000005	69,177	76,011		76,011	76,011	76,011	76,011	76,011	76,011
Cash Fund	4000045	20,552	20,018		20,018	20,018	20,018	20,018	20,018	20,018
Total Funding		89,729	96,029		96,029	96,029	96,029	96,029	96,029	96,029
Excess Appropriation/(Funding)		(76,011)	(76,011)		(76,011)	(76,011)	(76,011)	(76,011)	(76,011)	(76,011)
Grand Total		13,718	20,018		20,018	20,018	20,018	20,018	20,018	20,018