

Analysis of Budget Request

Appropriation: 428 - Massage Board Operations

Funding Sources: MMT - Massage Therapy Board

The Arkansas State Board of Massage Therapy was created to upgrade the standards of practice and education of massage therapy and regulate the practice of massage therapy in the State of Arkansas. The Board has statutory authority to examine and inspect all massage therapy schools, offices, and clinics in the state. The Board is required to hold at least one examination each year, and may hold other examinations from time to time. Certificates of registration are issued annually for Massage Therapists, Master Massage Therapists, Massage Therapy Instructors, Massage Therapy schools, and Massage Therapy offices or clinics.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

The Agency is requesting Base Level in each year of the 2011-2013 biennium.

The Executive Recommendation is for Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	32,403	71,645	70,969	70,945	74,309	74,309	70,945	76,000	76,000
#Positions		2	2	2	2	2	2	2	2	2
Personal Services Matching	5010003	6,118	25,528	23,207	25,387	26,003	26,003	25,387	26,393	26,393
Operating Expenses	5020002	46,046	51,290	51,290	51,290	51,290	51,290	51,290	51,290	51,290
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		84,567	148,463	145,466	147,622	151,602	151,602	147,622	153,683	153,683
Funding Sources										
Fund Balance	4000005	196,074	294,726		324,263	324,263	324,263	354,641	350,661	350,661
Special Revenue	4000030	183,219	178,000		178,000	178,000	178,000	178,000	178,000	178,000
Total Funding		379,293	472,726		502,263	502,263	502,263	532,641	528,661	528,661
Excess Appropriation/(Funding)		(294,726)	(324,263)		(354,641)	(350,661)	(350,661)	(385,019)	(374,978)	(374,978)
Grand Total		84,567	148,463		147,622	151,602	151,602	147,622	153,683	153,683

The FY11 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2009-2011 biennium.