

## **Analysis of Budget Request**

**Appropriation:** A31 - Cash Operations

**Funding Sources:** 323 - Psychology Examiners - Cash

A.C.A. §17-97-201 established the State Board of Examiners in Psychology. The Board is a cash agency funded from the fees collected primarily for application, testing and renewal. The Board is responsible for regulating the practice of psychology in the State of Arkansas by ensuring that Arkansans are protected from misrepresentation, unethical practices, and/or incompetence in the practice of psychology. This goal is accomplished by licensing psychologists and psychological examiners, registering psychological technicians, and investigating complaints.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments.

The Board requests Base Level for the 2011-2013 biennium.

The Executive Recommendation provides for the Board Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** A31 - Cash Operations

**Funding Sources:** 323 - Psychology Examiners - Cash

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	55,812	65,628	76,966	65,628	68,184	68,184	65,628	69,806	69,806
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	20,087	22,558	24,608	22,598	23,112	23,112	22,598	23,440	23,440
Operating Expenses	5020002	52,814	60,849	60,849	60,849	60,849	60,849	60,849	60,849	60,849
Conference & Travel Expenses	5050009	0	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Professional Fees	5060010	8,462	24,727	24,727	24,727	24,727	24,727	24,727	24,727	24,727
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>137,175</b>	<b>177,762</b>	<b>191,150</b>	<b>177,802</b>	<b>180,872</b>	<b>180,872</b>	<b>177,802</b>	<b>182,822</b>	<b>182,822</b>
<b>Funding Sources</b>										
Fund Balance	4000005	313,940	322,743		304,981	304,981	304,981	287,179	284,109	284,109
Cash Fund	4000045	145,978	160,000		160,000	160,000	160,000	160,000	160,000	160,000
Total Funding		459,918	482,743		464,981	464,981	464,981	447,179	444,109	444,109
Excess Appropriation/(Funding)		(322,743)	(304,981)		(287,179)	(284,109)	(284,109)	(269,377)	(261,287)	(261,287)
<b>Grand Total</b>		<b>137,175</b>	<b>177,762</b>		<b>177,802</b>	<b>180,872</b>	<b>180,872</b>	<b>177,802</b>	<b>182,822</b>	<b>182,822</b>