

**AUDITOR OF STATE (0059)- DISBURSING
FISCAL YEAR 2014 & 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of Auditor of State acts as a disbursing officer for the Court Reporters, Deputy Prosecuting Attorneys, Continuing Education Programs, Trial Court Administrative Assistants, Juvenile Probation and Intake Officers and the elected Constitutional Officers.

Total Budget

The total budget is approximately \$80 million each year.

Funding Source

The Constitutional Officer-General Appropriation is funded from the Constitutional Officers Fund.

The Continuing Education appropriations are funded by fees paid by each County's Quorum Court and Real Estate Transfer Tax.

The Trial Court Administrative Assistant appropriation is funded from Administration of Justice Funds and the Court Reporters appropriation is funded by the Administration of Justice Fund and Real Property Transfer Tax.

The Juvenile Probation and Intake Officers and Deputy Prosecuting Attorney appropriations are funded by State Central Services.

II) SIGNIFICANT CHANGES

General Appropriation-2% COLA for Judges & Prosecuting Attorneys

Deputy Prosecuting Attorneys-3 new positions

III) POSITIONS

Constitutional Officers-Auditor:	Total Positions FY2015:348
	Total Positions FY2014:348
Court Reporters-Circuit Courts:	Total Positions FY2015:122
	Total Positions FY2014:122
Deputy Prosecuting Attorneys:	Total Positions FY2015:245
	Total Positions FY2014:245
Trial Court Admin. Asst.:	Total Positions FY2015:122
	Total Positions FY2014:122
Drug Court Juvenile Probation & Intake Officers:	Total Positions FY2015:13
	Total Positions FY2014:13

IV) SPECIAL LANGUAGE

Special Rates of Pay. Authorizes the Prosecution Coordination Commission to request special rates of pay for current and new deputy prosecuting attorneys up to the specified levels.

Rate of Pay. The entry level salary of a trial court staff person shall be equal to that established in the state pay plan at grade C117.

Certification. Any Trial Court Administrative Assistant who becomes certified shall be entitled to a salary increase of 10%.

Employment. If a Trial Court Administrative Assistant terminates employment and is eligible for payment of annual leave, the employment date of the new employee shall be delayed for the period to time required to account for cost of annual leave payment.

Transcripts. If a Court Reporter fails to complete a transcript within prescribed time they must inform Judge and Board of Certified Court Reporters. Failure to report shall result in suspension.