

**WAR MEMORIAL STADIUM COMMISSION (338)**  
**FISCAL YEARS 2014 & 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission has exclusive jurisdiction over the operations of War Memorial Stadium.

**TOTAL AUTHORIZED**

The total budget is \$6,849,763 for each year of the biennium.

**FUNDING SOURCE**

Funding for the operation and upkeep of the Stadium is from general revenues and cash revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales.

**II) CHANGES/APPROPRIATIONS**

NONE

**III) POSITIONS**

Total positions for FY 2015: 7

Total positions for FY 2014: 7

Total positions for FY 2013: 7

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

Land Acquisition - No funds appropriated to War Memorial Stadium Commission shall be used for acquisition of real estate without the prior review and approval of the ALC/JBC.

Updated May 2013