

PARKS & TOURISM - HISTORY COMMISSION (915)
FISCAL YEAR 2014 - Act 105

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Maintains the official archives of the State, collects historical materials and encourages historic research.

TOTAL Budget

The Agency's budget is \$1,870,599 for FY14.

FUNDING SOURCE

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

II) APPROPRIATIONS/CHANGES

- Increase in appropriation and general revenue funding for each year of the biennium to reclassify six (6) positions to better reflect duties being performed.
- Increase in appropriation only of \$50,000 in Operating Expenses each year.
- Increase General Revenue funding of \$37,131 for each year of the biennium.

III) ADDITIONAL POSITIONS

Total Positions for FY15: 25

Total Positions for FY14: 25

Total Budgeted Positions for FY13: 25

IV) SPECIAL LANGUAGE

None