

**STATE CHILD ABUSE & NEGLECT PREVENTION BOARD (220)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 397 of 1987. The Board is responsible for managing the Children's Trust Fund by providing grants for local child abuse and neglect prevention activities in Arkansas. The Board sets up procedures for the disbursement of grant funds, publicizes information about child abuse and neglect prevention and provides technical assistance to local organizations in applying for grant funds. The Board also promotes establishment of Local Child Abuse Prevention Councils in every county and the One Percent to Prevent Fund program.

TOTAL AUTHORIZED

The total budget for FY2015 is \$3,241,507.

FUNDING SOURCES

The budget is funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and interest income. Approximately 10% of the budget is federally funded and is utilized to provide additional grants to local communities. New cash funds from the Arkansas Home Visiting Network provides 24% of the budget for Healthy Families America model of home visitation.

II) SIGNIFICANT CHANGES

- The **Child Abuse Prevention** appropriation, funded by Special Revenues and Interest Income, provides a total Base Level appropriation of \$365,175 with no change level requests.
- The **Community Grants** appropriation, funded by Federal Revenues, provides a total Base Level appropriation of \$286,904 with no change level requests.
- The **Community-Based Provider Grants** appropriation, funded by Federal Revenues, provides a total Base Level appropriation of \$1,786,020 with no change level requests.
- The **Child Abuse and Neglect Prevention Cash Grants** appropriation, funded by Cash Funds, provides a total Base Level appropriation of \$803,408 with no change level requests.

III) ADDITIONAL POSITIONS

Total Positions for FY 2014: 2

Total Positions for FY 2015: 2

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None