

STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS (0233)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board is responsible for licensure of funeral directors, embalmers, funeral establishments, transport services and crematories.

TOTAL BUDGET

The Board's budget is \$209,607 for Fiscal Year 2015.

FUNDING SOURCE

Operations of the Board are funded through Cash Funds generated by examination and licensure fees.

II) CHANGES/APPROPRIATIONS

The Operations appropriation is \$209,607. This reflects base level for the agency.

III) ADDITIONAL POSITIONS

Total Positions for FY 2015: 3

Total Positions for FY 2014: 3

New positions requested (reduced): 0

Note: The Arkansas Burial Board's Executive Secretary and Administrative Specialist III perform the administrative duties for the Board of Embalmers and Funeral Directors.

IV) SPECIAL LANGUAGE

The Board shall pay one-half (1/2) of the salary and appropriate matching costs of the Burial Association Board Executive Secretary and up to one-half (1/2) of the above costs for the Administrative Specialist III for administrative duties. This sum shall be paid during the first quarter of each fiscal year via fund transfer.