

**DHS-DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT (720)  
FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Division is responsible for recruiting, training, and coordinating volunteers and volunteer organizations throughout the State, and to promote greater public awareness and recognition of volunteer efforts.

**TOTAL AUTHORIZED**

The total budget for FY2015 is \$3,905,740.

**FUNDING SOURCES**

The budget is funded by general revenue (12%), federal funds (80%) and cash and other funds (8%).

**II) SIGNIFICANT CHANGES**

- The **Division of Community Service & Nonprofit Support Operations** appropriation, funded by General Revenue, Federal Revenue and Other Funds, provides a total Base Level appropriation of \$1,483,036 with no change level requests.
- The **AmeriCorps Grants** appropriation, funded by Federal revenue, provides a total Base Level appropriation of \$2,410,704 with no change level requests.
- The **Community Service & Nonprofit Support - Cash** appropriation, funded by Cash Funds, provides a total Base Level appropriation of \$12,000 with no change level requests.

**III) ADDITIONAL POSITIONS**

Total Positions for FY2014: 24

Total Positions for FY2015: 24

Increase (Decrease): 0

**IV) SPECIAL LANGUAGE**

NONE