

**DHS-DIVISION OF AGING & ADULT SERVICES (725)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division provides services to the elderly citizens of Arkansas through a network of 8 Area Agencies on Aging (AAA's), over 100 community providers and over 200 senior citizen centers. The AAA's provide a wide range of services including transportation, home-delivered meals, personal care, health and wellness activities, adult day care, etc. The Division also serves as an advocate for residents of nursing homes (State Long Term Care Ombudsman), provides protective services for individuals 18 years of age and older who are suffering from abuse, neglect or exploitation (Adult Protective Services Program), administers the Elder Choices program and provides legal services to the elderly.

TOTAL AUTHORIZED

The total budget for FY2015 is \$63,401,837.

FUNDING SOURCES

The budget is funded by general revenues (35%), federal funds (60%), and special revenue (5%).

II) SIGNIFICANT CHANGES

- The **Ms. Senior Pageant** appropriation, funded by General Revenues, provides a total Base Level appropriation of \$20,000 with no change level requests.
- The **Meals on Wheels** appropriation, funded by Special Revenues, provides a total Base Level appropriation of \$2,700,000 with no change level requests.
- The **Division of Aging and Adult Services Operations and Grants** appropriation, funded by General, Federal, Other and Special Revenues, provides a total Base Level appropriation of \$60,544,039 with \$67,798 change level requests for a total appropriation of \$60,611,837, which includes:
 1. Regular Salaries increased by \$51,029 and Personal Services Matching increased by \$16,769 for the transfer of 1 position.
- The **Senior Olympics** appropriation, funded by General Revenues, provides a total Base Level appropriation of \$70,000 with no change level requests.

III) ADDITIONAL POSITIONS

Total Positions for FY2014: 208

Total Positions for FY2015: 209

Increase(Decrease): 1

+1 Net Position transfers from other Divisions

IV) SPECIAL LANGUAGE

- **MATCHING FUNDS:** Provides for state match for the Arkansas Senior Olympics Program on a two-to-one state/local match

ratio and requires certification of match before state funds are paid.

- STATE MATCH AUTHORIZED: Authorizes the use of state funds to match federal funds available under Title III & V - Older Americans Act, Social Services Block Grant and federal other funds.
- GRANT/CONTRACT DISBURSEMENT GUIDELINES: All appropriations for funding that are distributed under grant or contract methodologies may be disbursed as authorized by the federal regulations in the Older Americans Act.
- NURSING HOME CARE ALTERNATIVES: Funding may be used for home-delivered meals, adult day care, homemaker-chore, respite care, personal care, health promotion, and Medicaid match.
- SENIOR CITIZEN CENTERS: Distributes the appropriation for Senior Citizen Centers in the same manner as the funding formula requirements set out in federal law.