

**DHS - DIVISION OF BEHAVIORAL HEALTH SERVICES (735)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division consists of four primary functional units: Central Administration, Arkansas State Hospital, Arkansas Health Center, and the Alcohol and Drug Abuse Prevention Program. The Division also provides services by awarding federal grants and state funds to thirteen (13) private, non-profit Community Mental Health Centers (CMHCs).

TOTAL AUTHORIZED

The total budget for FY2015 \$180,968,868.

FUNDING SOURCES

The budget is funded with General Revenue (54%), Federal funding (16%), & from other revenues (30%).

II) SIGNIFICANT CHANGES

- The **State Assistance to Community Mental Health Centers** appropriation, funded by General Revenue, provides a total Base Level appropriation of \$8,780,603 with no change level requests.
- The **Community Alcohol Safety** appropriation, funded by Special Revenue and Administration of Justice Funds, provides a total Base Level appropriation of \$4,094,047 with no change level requests.
- The **Alcohol & Drug Abuse Prevention** appropriation, funded by General, Federal, Administrative of Justice Funds, and Other Revenues, provides a total Base Level appropriation of \$21,775,777 with no change level requests.
- The **Mental Health Block Grant**, funded by Federal Revenues, provides a total Base Level appropriation of \$6,551,312 with no change level requests.
- The **Acute Mental Health Services - Per Capita** appropriation, funded by General Revenues, provides a total Base Level appropriation of \$5,633,293 with no change level requests.
- The **Division of Behavioral Health Services Operations and Grants** appropriation, funded by General, Federal and Other Revenues, provides a total Base Level appropriation of \$133,644,055 with (\$259,267) change level requests for a total appropriation of \$133,384,788, which includes:
 1. Regular Salaries decreased by (\$194,438) and Personal Services Matching decreased by (\$64,829) for position transfers.
- The **Canteen-Cash** appropriation, funded by Cash Funds, provides a total Base Level appropriation of \$174,048 with no change level requests.

- The **Patient Benefits-Cash** appropriation, funded by Cash Funds, provides a total Base Level appropriation of \$75,000 with no change level requests.
- The **Juvenile Drug Court** appropriation, funded by General Revenues, provides a total Base Level appropriation of \$500,000 with no change level requests.

III) ADDITIONAL POSITIONS

Total Positions for FY2014: 1,172

Total Positions for FY2015: 1,168

Increase(Decrease): (4)

-4 Net Position transfers to other Divisions

IV) SPECIAL LANGUAGE

- **ALLOCATION RESTRICTIONS:** Allocates to the 13 Community Mental Health Centers funding for State Assistance in the Behavioral Health Services.
- **ALLOCATION RESTRICTION AND TRANSFER PROVISION:** Allocations made to the CMHC's are the maximum amounts to be expended. Transfers of allocated amounts between programs can be authorized by the DHS Director for emergencies.
- **LEGISLATIVE AUDIT:** CMHC's receiving state funds must be audited by Legislative Audit.
- **APPORTIONMENT OF FUNDS:** State funds are to be allocated to CMHC's on a \$3.06 per capita basis. Additional funds allocated on fifty cents (\$.50) per capita basis.
- **CONDITIONS FOR FUNDS:** Specifies the conditions that must be met by certified CMHC's before receiving funds.
- **FEDERAL FUNDS:** If the Division receives additional federal funding it is to be used to reduce general revenue spending.
- **BEHAVIORAL HEALTH SERVICES-SPECIAL RATES OF PAY:** Provides for medical doctors whereby physicians and psychologists may receive special allowances which are also available to UAMS physicians and professional faculty, with the allowance not to exceed two and one half times the salary authorized by the General Assembly.
- **VOCATIONAL TRAINEES:** Authorizes the Division to provide employment opportunities for working residents who are not part of the regular vocational training program on a cash account basis.
- **JOB SHARE:** Provides that the Division may use job share for nursing classification positions for up to 24 hours per week per individual.
- **STATE HOSPITAL CONTINGENCY POSITIONS:** Provides that DHS may request establishment of positions to assume the management of the Arkansas State Hospital in the event it

is deemed necessary to discontinue a private management contract. The position request must receive DFA approval and prior Legislative Council review.

- ARKANSAS HEALTH CENTER: Prevents the closer of the Arkansas Health Center, to continue to accept clients in accordance with federal law, and to prevent the transfer or reduction of the Arkansas Health center appropriation.
- EXTRA HELP: Extra Help positions can not receive an amount more than 85% of the maximum annual salary for a comparable position and not work more than 1800 hours in any fiscal year.
- APPORTIONMENT OF FUNDS: State funds are to be allocated to the 13 CMHC's on a per capita basis of \$3.48 each year for inpatient care for indigent patients.
- REPORTING: Community Mental Health Centers shall report quarterly to the Division of Behavioral Health Services regarding certain data. DHS reports quarterly to Public Health.
- ACUTE MENTAL HEALTH SERVICES-PER CAPITA - LEGISLATIVE FINDINGS AND INTENT: Provides an appropriation to be used by the Community Mental Health Centers for Acute Mental Health Services.
- TIMBER AND HAY SALES PROCEEDS: Allows the sale of timber and hay from any DBHS land for major capital equipment, capital improvements, and the centers operation from which the timber or hay is sold.
- ACUTE MENTAL HEALTH SERVICES EMERGENCY RESERVE FUND: \$250,000 each year is to be first allocated to the Little Rock Community Mental Health Center and the remaining balance is to be allocated to the community mental health centers on a per-capita basis.
- SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS: Authorizes the Division of Behavioral Health Director to implement salary adjustments utilizing the pay grid used by the Arkansas Schools for the Blind and Deaf for Certified Bachelors Teachers and Certified Masters Teachers employed at the Arkansas State Hospital. The number of work days for the employment year is set to equal the number of days worked by the same classifications at the Arkansas Schools for the Blind and Deaf.