

PARKS & TOURISM - HISTORY COMMISSION (915)  
FISCAL YEAR 2015

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Maintains the official archives of the State, collects historical materials and encourages historic research.

**TOTAL Budget**

The Agency's budget is \$1,871,330 for FY15.

**FUNDING SOURCE**

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

**II) APPROPRIATIONS/CHANGES**

- None

**III) ADDITIONAL POSITIONS**

Total Positions for FY15: 25

Total Positions for FY14: 25

Total Budgeted Positions for FY13: 25

**IV) SPECIAL LANGUAGE**

None