

Analysis of Budget Request

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Act 816 of 1997 created the State Board of Acupuncture and Related Techniques. The Board is funded from fees as authorized by A.C.A. § 17-102-204. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The second aspect of the Board's responsibility is the resolution of disciplinary matters as they arise due to violations of the law.

The Board requests a Base Level budget of \$11,000 for each year of the 2013-2015 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	1,245	2,999	1,000	2,999	2,999	2,999	2,999	2,999	2,999
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	6,967	8,001	10,000	8,001	8,001	8,001	8,001	8,001	8,001
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		8,212	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources										
Fund Balance	4000005	10,048	11,609		11,609	11,609	11,609	11,609	11,609	11,609
Cash Fund	4000045	9,773	11,000		11,000	11,000	11,000	11,000	11,000	11,000
Total Funding		19,821	22,609		22,609	22,609	22,609	22,609	22,609	22,609
Excess Appropriation/(Funding)		(11,609)	(11,609)		(11,609)	(11,609)	(11,609)	(11,609)	(11,609)	(11,609)
Grand Total		8,212	11,000		11,000	11,000	11,000	11,000	11,000	11,000

Budget exceeds Authorized Appropriation in Operating Expenses by authority of a Budget Classification Transfer.