

Analysis of Budget Request

Appropriation: 83V - Bd of Architects, Landscape Architects & Interior Designers

Funding Sources: NAI - Cash in Treasury - ASBALAID

The State Board of Architects, Landscape Architects, and Interior Designers is responsible for the regulation of architecture, landscape architecture, and interior design by providing examinations of qualifications for the issuance of certificates of registration and licenses. The agency also provides for the education of building officials and the public regarding the provisions of the Arkansas Architectural Act and the rules and regulations of the Board. The operations of the Board are funded from Cash Funds generated from the receipt of fees charged by the Agency. In July 2010, the Board moved all of its cash funds from various banks to the State Treasury.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

The Agency requests additional appropriation in Operating Expenses of \$42,120 in each year of the biennium due to increases in rent, rental fees for office equipment, wireless telecommunication, temp services, subscription services and printing.

An additional \$14,200 is requested in Conference and Travel Fees in each year of the biennium due to increases in conference and seminar fees, airfare and lodging fees, national and regional association dues, lodging fees, airfare fees, and ground transportation fees.

The Executive Request provides for Base Level each year of the 2011-2013 biennium. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	166,717	170,413	174,199	170,413	176,809	176,809	170,413	179,998	179,998
#Positions		3	3	3	3	3	3	3	3	3
Personal Services Matching	5010003	45,067	47,538	47,223	47,636	48,926	48,926	47,636	49,569	49,569
Operating Expenses	5020002	119,693	154,423	154,423	196,543	154,423	154,423	196,543	154,423	154,423
Conference & Travel Expenses	5050009	15,880	8,600	8,600	22,800	8,600	8,600	22,800	8,600	8,600
Professional Fees	5060010	0	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Exams	5900046	0	7,348	7,348	7,348	7,348	7,348	7,348	7,348	7,348
Total		347,357	392,422	395,893	448,840	400,206	400,206	448,840	404,038	404,038
Funding Sources										
Fund Balance	4000005	1,536,117	1,907,590		2,110,119	2,110,119	2,110,119	2,256,230	2,304,864	2,304,864
Cash Fund	4000045	718,830	594,951		594,951	594,951	594,951	594,951	594,951	594,951
Total Funding		2,254,947	2,502,541		2,705,070	2,705,070	2,705,070	2,851,181	2,899,815	2,899,815
Excess Appropriation/(Funding)		(1,907,590)	(2,110,119)		(2,256,230)	(2,304,864)	(2,304,864)	(2,402,341)	(2,495,777)	(2,495,777)
Grand Total		347,357	392,422		448,840	400,206	400,206	448,840	404,038	404,038

The FY11 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.