

Analysis of Budget Request

Appropriation: 97K - Treasury Cash - Operations

Funding Sources: NAT - Cash in Treasury

The Arkansas State Board of Athletic Training was established by A.C.A. §17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is a cash agency funded from the receipt of fees charged by the agency. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice. In May 2012, the Board moved its cash funds from banks to the State Treasury.

The Base Level request for Regular Salaries and Personal Services Matching includes board member stipend payments.

The Board is requesting Base Level for each year of the biennium.

The Executive Recommendation is for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: NAT - Cash in Treasury

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	0	480	480	480	480	480	480	480	480
#Positions		0	0	0	0	0	0	0	0	0
Personal Services Matching	5010003	0	37	37	37	37	37	37	37	37
Operating Expenses	5020002	3,283	15,000	18,000	15,000	15,000	15,000	15,000	15,000	15,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	1,500	5,000	2,000	5,000	5,000	5,000	5,000	5,000	5,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		4,783	20,517	20,517	20,517	20,517	20,517	20,517	20,517	20,517
Funding Sources										
Fund Balance	4000005	123,730	126,812		112,995	112,995	112,995	102,478	102,478	102,478
Cash Fund	4000045	7,865	6,700		10,000	10,000	10,000	10,000	10,000	10,000
Total Funding		131,595	133,512		122,995	122,995	122,995	112,478	112,478	112,478
Excess Appropriation/(Funding)		(126,812)	(112,995)		(102,478)	(102,478)	(102,478)	(91,961)	(91,961)	(91,961)
Grand Total		4,783	20,517		20,517	20,517	20,517	20,517	20,517	20,517

Budget exceeds Authorized Appropriation in Professional Fees by authority of a Budget Classification Transfer.