

Analysis of Budget Request

Appropriation: C51 - Auctioneer's - Cash Operations

Funding Sources: 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989, as codified in Arkansas Code Annotated §17-17-201, for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Commission consists of seven (7) Commissioners that are appointed by the Governor.

This is the primary operating appropriation of the Agency. Its revenues are generated from receipt of fees charged for examinations, licensing, renewals, and penalties.

Base Level Regular Salaries and Personal Services Matching include board member stipend payments and Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Commission is requesting its Base Level of \$207,179 for each year of the 2013-2015 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	56,015	55,283	56,273	55,283	56,279	56,279	55,283	56,279	56,279
#Positions		1	1	1	1	1	1	1	1	1
Extra Help	5010001	0	15,780	15,780	15,780	15,780	15,780	15,780	15,780	15,780
#Extra Help		0	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	16,282	17,340	16,496	17,620	17,839	17,839	17,620	17,839	17,839
Operating Expenses	5020002	34,822	49,808	49,808	49,808	49,808	49,808	49,808	49,808	49,808
Conference & Travel Expenses	5050009	0	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Professional Fees	5060010	4,000	13,688	13,688	13,688	13,688	13,688	13,688	13,688	13,688
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	500	500	500	500	500	500	500	500
Claims	5110015	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		111,119	206,899	207,045	207,179	208,394	208,394	207,179	208,394	208,394

Funding Sources										
Fund Balance	4000005	303,269	308,472		216,573	216,573	216,573	124,394	123,179	123,179
Cash Fund	4000045	116,322	115,000		115,000	115,000	115,000	115,000	115,000	115,000
Total Funding		419,591	423,472		331,573	331,573	331,573	239,394	238,179	238,179
Excess Appropriation/(Funding)		(308,472)	(216,573)		(124,394)	(123,179)	(123,179)	(32,215)	(29,785)	(29,785)
Grand Total		111,119	206,899		207,179	208,394	208,394	207,179	208,394	208,394

FY13 Budget amount in Personal Services Matching exceeds the Authorized amount due to matching rate adjustments during the 2011-2013 Biennium.