Analysis of Budget Request

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

The State Board of Barber Examiners was created by Act 313 of 1937 to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barbershop.

The Board issues Student Barber, Barbershop, Barber Instructor, and Barber College licenses. Barbershops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barbershops, barber colleges, barber college instructors and students enrolled in barber college.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

The Board requests Base Level appropriation for FY12 and FY13.

Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

Commitment Item		2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012 Agency	2011-2012 Executive	2011-2012 Legislative	2012-2013 Agency	2012-2013 Executive	2012-2013 Legislative
Regular Salaries	5010000	114,643	141,792	145,098	139,792	147,074	147,074	139,792	150,525	150,525
#Positions		**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**
Extra Help	5010001	8,209	10,802	10,802	10,802	10,802	10,802	10,802	10,802	10,802
#Extra Help		**1**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**
Personal Services Matching	5010003	34,425	42,857	42,831	42,543	43,610	43,610	42,543	44,285	44,285
Operating Expenses	5020002	37,569	46,150	46,150	46,150	46,150	46,150	46,150	46,150	46,150
Conference & Travel Expenses	5050009	1,829	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550
Professional Fees	5060010	0	500	500	500	500	500	500	500	500
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		196,675	244,651	247,931	242,337	250,686	250,686	242,337	254,812	254,812
Funding Sources										
Fund Balance	4000005	234,738	223,720		179,069	179,069	179,069	139,732	131,383	131,383
Cash Fund	4000045	185,657	200,000		203,000	203,000	203,000	206,000	206,000	206,000
Total Funding		420,395	423,720		382,069	382,069	382,069	345,732	337,383	337,383
Excess Appropriation/(Funding)		(223,720)	(179,069)		(139,732)	(131,383)	(131,383)	(103,395)	(82,571)	(82,571)
Grand Total		196,675	244,651		242,337	250,686	250,686	242,337	254,812	254,812

The FY11 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.