

Analysis of Budget Request

Appropriation: 85F - Operations

Funding Sources: NCH - Cash in Treasury

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915. This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State. The Board is a cash agency funded from examination and license renewal fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-81. The Board utilizes these funds to finance one (1) Regular Salary position, one (1) Extra Help position and provide operating expenses for the administration of the laws governing the practice of chiropractic.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Change Level of \$8,000 each year reflects the following:

A \$6,000 increase in Operating Expenses to allow board members to attend the annual national and regional meetings.

A \$2,000 increase in Conference and Travel Expenses to allow staff to attend the annual national and regional meetings.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 85F - Operations

Funding Sources: NCH - Cash in Treasury

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	57,399	54,181	55,153	54,181	55,159	55,159	54,181	55,159	55,159
#Positions		1	1	1	1	1	1	1	1	1
Extra Help	5010001	9,419	8,256	8,256	8,256	8,256	8,256	8,256	8,256	8,256
#Extra Help		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	18,975	18,198	17,467	18,503	18,747	18,747	18,503	18,747	18,747
Operating Expenses	5020002	53,701	56,044	50,044	56,044	56,044	56,044	56,044	56,044	56,044
Conference & Travel Expenses	5050009	3,760	5,396	3,396	5,396	5,396	5,396	5,396	5,396	5,396
Professional Fees	5060010	3,005	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		146,259	150,075	142,316	150,380	151,602	151,602	150,380	151,602	151,602
Funding Sources										
Fund Balance	4000005	204,050	204,967		199,892	199,892	199,892	194,512	193,290	193,290
Cash Fund	4000045	147,176	145,000		145,000	145,000	145,000	145,000	145,000	145,000
Total Funding		351,226	349,967		344,892	344,892	344,892	339,512	338,290	338,290
Excess Appropriation/(Funding)		(204,967)	(199,892)		(194,512)	(193,290)	(193,290)	(189,132)	(186,688)	(186,688)
Grand Total		146,259	150,075		150,380	151,602	151,602	150,380	151,602	151,602

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 biennium.
Budget exceeds Authorized Appropriation in Operating Expenses and Conference and Travel Expenses due to a transfer from the Cash Fund Holding Account.