

Analysis of Budget Request

Appropriation: A03 - Cash Operations

Funding Sources: 311 - Contractors Licensing Board - Cash

The Contractors Licensing Board is responsible for determining qualifications of applicants for contractor's licenses and authorizing the issuance of new and renewal licenses. The Board investigates all alleged and factual violations of the contractor's licensing law and contractor's bond law, as well as holds hearings and assesses penalties to ensure compliance. The Contractors Licensing Board is funded from the receipt of fees charged for examination, issuance and renewal of commercial and residential contractor's licenses and penalties associated with violations of regulations pursuant to A.C.A. §17-25-101 et seq.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

The Agency is requesting Base Level of \$2,363,576 each year of the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	817,132	856,942	863,563	852,842	889,791	889,791	852,842	910,408	910,408
#Positions		17	18	18	18	18	18	18	18	18
Personal Services Matching	5010003	231,602	249,558	251,747	255,349	261,712	261,712	255,349	265,749	265,749
Operating Expenses	5020002	321,756	345,481	345,481	345,481	345,481	345,481	345,481	345,481	345,481
Conference & Travel Expenses	5050009	5,306	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400
Professional Fees	5060010	43,938	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	149,290	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Refunds/Reimbursements	5110014	40,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Capital Outlay	5120011	0	12,000	12,000	0	0	0	0	0	0
Investments	5120013	0	156,504	156,504	156,504	156,504	156,504	156,504	156,504	156,504
Special Maintenance	5120032	80,961	0	0	0	0	0	0	0	0
Constr Trades Trng Grants	5900046	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Construction Industry Training Grant:	5900047	299,995	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Total		2,139,980	2,373,885	2,382,695	2,363,576	2,406,888	2,406,888	2,363,576	2,431,542	2,431,542
Funding Sources										
Fund Balance	4000005	3,656,129	2,906,245		1,832,360	1,832,360	1,832,360	768,784	725,472	725,472
Cash Fund	4000045	1,390,096	1,300,000		1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Funding		5,046,225	4,206,245		3,132,360	3,132,360	3,132,360	2,068,784	2,025,472	2,025,472
Excess Appropriation/(Funding)		(2,906,245)	(1,832,360)		(768,784)	(725,472)	(725,472)	294,792	406,070	406,070
Grand Total		2,139,980	2,373,885		2,363,576	2,406,888	2,406,888	2,363,576	2,431,542	2,431,542