

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
35M Ms. Senior Pageant	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
418 Meals on Wheels	2,400,000	0	2,700,000	0	3,000,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0
896 Division of Aging & Adult Services	14,253,815	203	14,645,723	198	16,798,389	204	16,587,385	212	16,626,831	208	16,626,831	208	16,596,134	212	16,635,579	208	16,635,579	208
898 Community Based Care	0	0	0	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0
898 Nursing Home Care Alternatives	4,867,996	0	5,207,910	0	6,193,872	0	7,207,910	0	7,207,910	0	7,207,910	0	7,207,910	0	7,207,910	0	7,207,910	0
898 Nutrition Program	8,898,310	0	11,021,770	0	11,424,649	0	12,021,770	0	12,021,770	0	12,021,770	0	12,021,770	0	12,021,770	0	12,021,770	0
898 Older Worker Program Grants	1,052,664	0	1,052,665	0	1,641,453	0	1,552,665	0	1,552,665	0	2,093,645	0	1,552,665	0	1,552,665	0	2,093,645	0
898 Project Grants	10,265,759	0	10,420,135	0	14,331,764	0	12,420,135	0	12,420,135	0	12,420,135	0	12,420,135	0	12,420,135	0	12,420,135	0
898 Retired & Sr Volunteer Program	61,500	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
898 Sr Citizen Centers	5,000,000	0	5,000,000	0	7,147,584	0	5,000,000	0	5,000,000	0	10,000,000	0	5,000,000	0	5,000,000	0	10,000,000	0
978 Senior Olympics	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0
Total	46,890,044	203	50,213,203	198	60,792,711	204	57,744,865	212	57,784,311	208	63,325,291	208	57,753,614	212	57,793,059	208	63,334,039	208

Funding Sources		%		%		%		%		%		%		%		%		%	
General Revenue	4000010	17,312,542	36.9	17,391,126	34.6			17,691,462	35.0	17,675,570	34.9	17,675,570	34.9	17,694,557	35.0	17,678,664	34.9	17,678,664	34.9
Federal Revenue	4000020	27,060,515	57.7	29,867,305	59.5			30,071,556	59.4	30,091,860	59.5	30,091,860	59.5	30,077,185	59.4	30,097,489	59.5	30,097,489	59.5
Special Revenue	4000030	2,500,617	5.3	2,801,000	5.6			2,801,000	5.5	2,801,000	5.5	2,801,000	5.5	2,801,000	5.5	2,801,000	5.5	2,801,000	5.5
Merit Adjustment Fund	4000055	12,642	0.0	121,354	0.2			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to Medicaid Match	4000660	(32,582)	(0.1)	(32,582)	(0.1)			(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)
Various Program Support	4000730	36,310	0.1	65,000	0.1			65,190	0.1	68,224	0.1	68,224	0.1	65,215	0.1	68,249	0.1	68,249	0.1
Total Funds		46,890,044	100.0	50,213,203	100.0			50,596,626	100.0	50,604,072	100.0	50,604,072	100.0	50,605,375	100.0	50,612,820	100.0	50,612,820	100.0
Excess Appropriation/(Funding)		0		0				7,148,239		7,180,239		12,721,219		7,148,239		7,180,239		12,721,219	
Grand Total		46,890,044		50,213,203				57,744,865		57,784,311		63,325,291		57,753,614		57,793,059		63,334,039	

Analysis of Budget Request

Appropriation: 35M - Ms. Senior Pageant

Funding Sources: DHP - Aging and Adult Services Fund Account

The Ms. Senior Pageant appropriation was established by Act 1278 of 2007 sec. 6. This appropriation allows the Division of Aging and Adult Services to provide funding to the Ms. Senior Pageant. The funding has allowed the pageant to reach out to every county in Arkansas in an attempt to make it a truly State wide event. The Ms. Senior Arkansas spokesman provides inspiration and encouragement to others by appearing and performing in senior care centers, nursing homes, hospitals and schools. This is in addition to the media appearances and addresses where they can advance the dignity and value of senior citizens around the state.

Funding for this appropriation consists of 100% general revenue funding (DHP - Aging and Adult Services Fund Account).

The Agency Base Level and total request for this appropriation is \$20,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 35M - Ms. Senior Pageant

Funding Sources: DHP - Aging and Adult Services Fund Account

Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Ms. Senior Pageant Expenses 5900046	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

Funding Sources									
General Revenue 4000010	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Total Funding	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000

Analysis of Budget Request

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

The Meals on Wheels appropriation is utilized to provide home delivered meals to clients who are homebound and unable to prepare nutritionally adequate meals, and live in an area where the meal can be delivered. These home delivered meals comply with the Dietary Guidelines for Americans and contain 1/3 of the Recommended Dietary Allowance (RDA) of nutrients (2/3 RDA provided if in the same day a second meal is served, and 100% if 3 meals in a day.) Clients must be age 60+ (or spouse or disabled dependent of person age 60+). This service is available through the Area Agencies on Aging (AAAs).

Funding for this appropriation consists of an allotment of an additional one-cent per pack tax levied on cigarettes as authorized by A.C.A. § 26-57-802 (Act 1211 of 1991). Additional funding was provided by a new \$1.25 tax per 1,000 cigarettes levied in 2001 by A.C.A. §26-57-1101 and a privilege tax by A.C.A. §26-57-1102 on tobacco products other than cigarettes on the first sale to wholesalers or retailers within the state at two percent (2%) of the manufacturer's selling price (Act 1698 of 2001). A.C.A §26-57-1103 (Act 2219 of 2005) directed that 50% of 29% of all moneys collected from the added tax would be credited as Special Revenues to be used to assist the Meals on Wheels Program.

The Agency Base Level and total request for this appropriation is \$2,700,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Transportation Services 5900046	2,400,000	2,700,000	3,000,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Total	2,400,000	2,700,000	3,000,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000

Funding Sources									
Special Revenue 4000030	2,400,000	2,700,000		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Total Funding	2,400,000	2,700,000		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	2,400,000	2,700,000		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

This appropriation provides for the operations of the Division of Aging and Adult Services (DAAS) of the Department of Human Services. This Division promotes the health, safety, and independence of older Arkansans and adults with physical disabilities by providing programs and services including in-home care, adult day service, case management, education, support groups, health and wellness activities, employment services, and information and referral. Services are provided primarily through a network of eight Area Agencies on Aging (AAAs), over 100 community providers, and over 200 senior citizen centers.

The Community-Based Care and Nursing Home Alternative appropriations of DAAS encompass three programs: Alternatives, Assisted Living, and Eldercare. All three are Medicaid home and community-based programs that provide services to Arkansas residents of several age ranges.

- Alternatives provides attendant care and environmental modification services to individuals age 21 through 64 who meet the criteria for intermediate nursing home care. The individuals' income should be less than 300% of poverty to meet the resource limits for Medicaid. Those who qualify may also receive regular Medicaid Benefits.
- Assisted Livings waiver program provides 24-hour supervision and supportive services, including limited nursing services in a congregate setting to persons aged 21 and older who have an income of no more than 300% of SSI and limited resources.
- ElderChoices provides in-home services to individuals 64 and over. These services are designed to delay or prevent institutionalization by maintaining, strengthening or restoring an eligible client's functioning in his or her own home, the home of a caregiver or foster facility. Services may include adult day care, adult day healthcare, adult foster care, chore, home delivered meals, homemaker services, personal emergency response system and respite care.

DAAS's Nutrition Programs appropriation is designed to provide meals to clients who are age 60 or older (or spouse or disabled dependent of person 60 or older), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered.

The Older Worker Program appropriation for DAAS provides for low-income persons age 55 and over who have poor employment prospects. Program participants receive assignments at community and government agencies and are paid the Federal or State minimum wage, whichever is higher. Participants may also receive assistance in developing job search skills and in locating a permanent job. Participants are placed in non-profit or public service type host agencies. They receive on-the-job training and work experience. During their training, participants work with their local Employment and Training Coordinator to achieve permanent part time or full time unsubsidized employment either at their host agency or with other employment sources in their area. Some of the benefits participants receive while in the program are: temporary paid work experience; improvement of marketable skills; development of new skills and an opportunity to establish a current work history.

The Retired and Senior Volunteer Program (RSVP) appropriation is part of the national, non-profit organization sponsored locally by one of eight regional programs. It provides people age 55 and older with an opportunity to use the skills they spent a lifetime acquiring, in meaningful volunteer activities. RSVP also conducts recognition events for members of the program as a means to recognize the people who donate their time and talents to help their Arkansas communities, providing an opportunity for our members to socialize with other active seniors.

The Senior Citizens Centers appropriation provides DAAS with local hubs for administering the many programs offered to the service areas covered by the more than 200 Centers across the state. They serve as resources for information and assistance regarding eligibility and applications, places of congregation, as well as offering RSVP opportunities.

The funding for this appropriation is comprised of general revenue (DHP - Aging and Adult Services Fund Account), federal revenue, special revenue, and other funding. Federal revenue includes Medicaid-Elder Choices, Medicaid-Independent Choices, Title III, Title V, Title VII, Adult Protective Services, Medicaid Disabilities Waiver, Nutrition Services Incentive Program, USDA Farmers Market, and Social Services Block Grant. DAAS is the successful recipient of several highly competitive and sought after federal grants: Money Follows the Person, Senior Medicare/Medicaid Fraud Patrol Expansion and Capacity Building, Medicare Enrollment Assistance for Area Agencies on Aging, Medicare Enrollment Assistance for Aging and Disability Resource Centers, and Adult Abuse/Violence of Female Victims. Other revenues indicated as various program support includes Adult Protective Service Registry Fees, Ombudsman Fees, and Area Agency on Aging Income Tax Check-Off (A.C.A. §26-51-454). Special revenue is the "In God We Trust License Plate Fund" (A.C.A. §27-15-4904).

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

896 - Administration Paying Account

Base Level:

The Agency Base Level request for this appropriation is \$14,740,053 in FY2014 and \$14,748,802 in FY2015 with 198 budgeted base level positions.

Change Level:

The Agency Change Level request for appropriation is \$1,847,332, which includes general revenue requests of \$155,912 in each year of the biennium. The general revenue request consists of the following components:

- \$120,037 in each year of the biennium in new general revenue for five (5) new positions. Four (4) DHS Program Coordinator positions are needed to develop the infrastructure necessary to implement and enforce a QA/QI program across the division. One (1) Help Desk

Specialist position is needed for the Adult and Long-Term Care Facility Resident Maltreatment Hotline.

- \$34,500 in each year of the biennium in new general revenue to support the daily operations of the requested five (5) new positions for telecommunications, rent of facilities, mileage, office supplies, and low value equipment.
- \$1,375 in each year of the biennium in new general revenue to support the training and related travel costs of the five (5) new positions requested.

The following delineates the agency's request:

- Restorations of nine (9) positions that are authorized but not budgeted with salary and matching appropriation to be used to provide aid to HCBS RN's in completing assessments as well as investigate allegations of adult maltreatment.
- \$88,000 is requested each year of the biennium in the Extra Help line item to restore to current authorized levels.
- \$567,000 is requested each year of the biennium in the Operating Expenses line item. This will support the daily operations of the requested five (5) new positions and to allow for any increases in federal grant awards to be used for rent, mileage, office supplies, low value equipment, and other commodities, materials, supplies and services.
- \$44,500 is requested each year of the biennium in the Conference Fees and Travel line item to support the training and related travel costs of the requested new positions and allow for any increases in federal grant awards.
- \$500,000 is requested each year of the biennium in the Professional Fees line item to allow for any professional and administrative costs that could occur due to any increases in federal grant awards.

898 - DHS Grants Paying Account

Base Level:

The Agency Base Level for the Community Based Care Program is \$0 in both funding and appropriation in each year of the biennium since this line item was not budgeted in FY2013.

The Agency Base Level request for the Nursing Home Care Alternatives appropriation is \$5,207,910 each year of the biennium of which \$4,775,025 is funded by general revenue funding.

The Agency Base Level request for the Nutrition Program appropriation is \$11,021,770 for each year of the biennium and is funded by special revenue, which is the "In God We Trust License Plate Fund" and federal revenue.

The Agency Base Level request for the Older Worker Program appropriation is \$1,052,665 each year of the biennium and is funded 100% by general revenue.

The Agency Base Level request for the Project Grants appropriation is \$10,420,135 each year of the biennium and is funded by federal revenues and \$102,550 is funded by general revenue funding.

The Agency Base Level and total request for the Retired & Senior Volunteer Program appropriation is \$75,000 each year of the biennium and is funded 100% by general revenue.

The Agency Base Level and total request for the Senior Citizens Centers appropriation is \$5,000,000 each year of the biennium and is funded 100% by general revenue.

Change Level:

The Agency Change Level request for the Community Based Care Program is \$90,000 for each year of the biennium in unfunded appropriation. This appropriation will be utilized if an Area Agency on Aging should decide to re-enter the Title V Senior Community Center Employment Program and will be funded by Title V funding.

The Agency Change Level request for the Nursing Home Care Alternative appropriation is \$2,000,000 for each year of the biennium in unfunded appropriation which will allow the Division to utilize any unanticipated increases in grant awards for long-term care services.

The Agency Change Level request for the Nutrition Program appropriation is \$1,000,000 each year of the biennium in unfunded appropriation that will allow the Division to utilize any unanticipated increases in federal or private foundation grant awards by implementing nutrition programs for the elderly.

The Agency Change Level request for the Older Worker Program appropriation is \$500,000 each year of the biennium in unfunded appropriation to promote part-time employment for low income persons who are fifty-five (55) years of age or older in the event additional state general revenue should become available for this program.

The Agency Change Level request for the Project Grants appropriation is for \$2,000,000 each year of the biennium in unfunded appropriation that will allow the Division to utilize any unanticipated increases in federal grant awards.

896 - Administration Paying Account

Executive Recommendation:

The Executive Recommendation provides for the Agency Request with the exception that only one (1) new position has been recommended (Help Desk Specialist) and a total of \$100,000 in appropriation is recommended in the Conference and Travel line item.

In summary, the Executive Recommendation for new general revenue above Base Level is:

- \$30,722 to support the new Help Desk Specialist position.

898 - DHS Grants Paying Account

Executive Recommendation:

The Executive Recommendation provides for the Agency Request for the Community Based Care Program appropriation.

The Executive Recommendation provides for the Agency Request for the Nursing Home Care Alternatives appropriation.

The Executive Recommendation provides for the Agency Request for the Nutrition Program appropriation.

The Executive Recommendation provides for the Agency Request for the Older Worker Program appropriation.

The Executive Recommendation provides for the Agency Request for the Project Grants appropriation.

The Executive Recommendation provides for the Agency Request for the Retired & Senior Volunteer Program appropriation.

The Executive Recommendation provides for the Agency Request for the Senior Citizens Centers appropriation.

Legislative Recommendation:

The Legislative Recommendation provides for the Executive Recommendation with additional appropriation as follows:

- \$5,000,000 in each year of the biennium for the Senior Citizens Centers appropriation.
- \$540,980 in each year of the biennium for the Older Worker Program appropriation.

Appropriation Summary

Appropriation: 896 - DHS-Admin Paying Account

Funding Sources: PWP - Administration Paying

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	9,245,671	8,957,440	9,717,758	9,458,868	9,497,001	9,497,001	9,465,968	9,504,101	9,504,101
#Positions		203	198	204	212	208	208	212	208	208
Extra Help	5010001	94,199	32,434	120,434	120,434	120,434	120,434	120,434	120,434	120,434
#Extra Help		11	18	18	18	18	18	18	18	18
Personal Services Matching	5010003	2,815,497	3,009,502	3,009,576	3,250,236	3,289,049	3,289,049	3,251,885	3,290,697	3,290,697
Operating Expenses	5020002	1,735,463	2,275,397	3,189,106	2,842,397	2,842,397	2,842,397	2,842,397	2,842,397	2,842,397
Conference & Travel Expenses	5050009	51,726	93,000	135,100	137,500	100,000	100,000	137,500	100,000	100,000
Professional Fees	5060010	309,832	277,950	626,415	777,950	777,950	777,950	777,950	777,950	777,950
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Community Based Care	5100004	0	0	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Nursing Hm Care Alternatives	5100004	4,867,996	5,207,910	6,193,872	7,207,910	7,207,910	7,207,910	7,207,910	7,207,910	7,207,910
Nutrition Programs	5100004	8,898,310	11,021,770	11,424,649	12,021,770	12,021,770	12,021,770	12,021,770	12,021,770	12,021,770
Older Wkrs Prgm Grant	5100004	1,052,664	1,052,665	1,641,453	1,552,665	1,552,665	2,093,645	1,552,665	1,552,665	2,093,645
Project Grants	5100004	10,232,836	10,420,135	14,331,764	12,420,135	12,420,135	12,420,135	12,420,135	12,420,135	12,420,135
Retired & Sr Volunteer Prgm	5100004	61,500	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Sr Citizen Centers	5100004	5,000,000	5,000,000	7,147,584	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	10,000,000
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
ARRA of 2009	5900052	1,427	0	0	0	0	0	0	0	0
Project Grants-ARRA of 2009	5900052	32,923	0	0	0	0	0	0	0	0
Total		44,400,044	47,423,203	57,702,711	54,954,865	54,994,311	60,535,291	54,963,614	55,003,059	60,544,039

Funding Sources										
General Revenue	4000010	17,222,542	17,301,126		17,601,462	17,585,570	17,585,570	17,604,557	17,588,664	17,588,664
Federal Revenue	4000020	27,060,515	29,867,305		30,071,556	30,091,860	30,091,860	30,077,185	30,097,489	30,097,489
Special Revenue	4000030	100,617	101,000		101,000	101,000	101,000	101,000	101,000	101,000
Merit Adjustment Fund	4000055	12,642	121,354		0	0	0	0	0	0
Transfer to Medicaid Match	4000660	(32,582)	(32,582)		(32,582)	(32,582)	(32,582)	(32,582)	(32,582)	(32,582)
Various Program Support	4000730	36,310	65,000		65,190	68,224	68,224	65,215	68,249	68,249
Total Funding		44,400,044	47,423,203		47,806,626	47,814,072	47,814,072	47,815,375	47,822,820	47,822,820
Excess Appropriation/(Funding)		0	0		7,148,239	7,180,239	12,721,219	7,148,239	7,180,239	12,721,219
Grand Total		44,400,044	47,423,203		54,954,865	54,994,311	60,535,291	54,963,614	55,003,059	60,544,039

Analysis of Budget Request

Appropriation: 978 - Senior Olympics

Funding Sources: DHP - Aging and Adult Services Fund Account

This appropriation was first authorized in 1995 to provide funding for the Arkansas Senior Olympics. Funds are paid on a two-to-one matching basis to the Senior Arkansas Sports Organization, a non-profit organization that organizes the Arkansas Senior Olympic games. The purpose of the Senior Olympics program is to promote healthy lifestyles for seniors through education, fitness and sports participation.

Arkansas Senior Olympic Games are structured in accordance with rules established by the National Senior Games Association (NSGA). There are ten (12) age divisions that apply to both men and women for individual and doubles events, and seven (8) age divisions for team events. The 2012 Arkansas State Games will be held at Hot Springs, Arkansas, September 14 through September 23. Participants in events this year may qualify as athletes for the 2013 National Senior Olympics. The events scheduled include: Archery, Badminton, Bowling, Cycling, Golf, Horseshoes, Race/Walk, Racquetball, Road Race, Shuffleboard, Swimming, Table Tennis, Tennis, Track and Field events and Weightlifting/Bench Press. Other recreational events are also available, including Basketball Shoot, Bean Bag Baseball, Card and Board Games, Eight Ball Pool, Pickle Ball, etc.

Funding for this appropriation consists of 100% general revenue (DHP - Aging and Adult Services Fund Account).

The Agency Base Level and total request for this appropriation is \$70,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 978 - Senior Olympics

Funding Sources: DHP - Aging and Adult Services Fund Account

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid	5100004	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Total		70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000

Funding Sources										
General Revenue	4000010	70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000
Total Funding		70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000