

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2009-2010		2010-2011		2010-2011		2011-2012						2012-2013					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
35M Ms. Senior Pageant	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
418 Meals on Wheels	2,610,380	0	3,000,000	0	3,500,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
642 Medicaid Expansion-Aging	0	0	0	0	0	0	1,143,531	22	0	0	0	0	1,143,531	22	0	0	0	0
896 Division of Aging & Adult Services	12,936,479	192	14,641,565	194	15,643,857	203	16,090,576	204	16,546,171	204	16,546,171	204	16,090,576	204	16,798,389	204	16,798,389	204
898 Community Based Care	0	0	0	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0
898 Nursing Home Care Alternatives	5,230,351	0	5,193,872	0	6,656,003	0	6,193,872	0	6,193,872	0	6,193,872	0	6,193,872	0	6,193,872	0	6,193,872	0
898 Nutrition Program	9,348,657	0	10,424,649	0	12,310,616	0	11,424,649	0	11,424,649	0	11,424,649	0	11,424,649	0	11,424,649	0	11,424,649	0
898 Older Worker Program Grants	1,052,665	0	1,052,664	0	1,132,005	0	1,052,664	0	1,052,664	0	1,593,644	0	1,052,664	0	1,052,664	0	1,641,453	0
898 Project Grants	10,344,887	0	12,331,764	0	14,392,359	0	14,331,764	0	14,331,764	0	14,331,764	0	14,331,764	0	14,331,764	0	14,331,764	0
898 Retired & Sr Volunteer Program	69,825	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
898 Sr Citizen Centers	4,747,197	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	6,746,003	0	5,000,000	0	5,000,000	0	7,147,584	0
978 Senior Olympics	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0
Total	46,430,441	192	51,809,514	194	58,889,840	203	58,492,056	226	57,804,120	204	60,091,103	204	58,492,056	226	58,056,338	204	60,792,711	204

Funding Sources		%		%		%		%		%		%		%		%	
General Revenue	4000010	16,121,893	34.7	17,391,126	33.6	17,391,126	32.8	17,586,622	33.6	19,873,605	36.3	17,391,126	32.8	17,694,849	33.6	20,431,222	36.9
Federal Revenue	4000020	26,598,856	57.3	31,320,970	60.5	32,039,912	60.3	31,728,246	60.5	31,728,246	58.0	32,039,912	60.3	31,872,237	60.5	31,872,237	57.5
Cigarette Tax	4000140	2,610,380	5.6	3,000,000	5.8	3,000,000	5.6	3,000,000	5.7	3,000,000	5.5	3,000,000	5.6	3,000,000	5.7	3,000,000	5.4
Federal Funds-ARRA	4000244	1,252,548	2.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	(171,320)	(0.4)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Tobacco Settlement	4000495	0	0.0	0	0.0	571,766	1.1	0	0.0	0	0.0	571,766	1.1	0	0.0	0	0.0
Transfer to Medicaid Match	4000660	(70,646)	(0.2)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)
Various Program Support	4000730	88,730	0.2	130,000	0.3	130,000	0.2	130,000	0.2	130,000	0.2	130,000	0.2	130,000	0.2	130,000	0.2
Total Funds		46,430,441	100.0	51,809,514	100.0	53,100,222	100.0	52,412,286	100.0	54,699,269	100.0	53,100,222	100.0	52,664,504	100.0	55,400,877	100.0
Excess Appropriation/(Funding)		0		0		5,391,834		5,391,834		5,391,834		5,391,834		5,391,834		5,391,834	
Grand Total		46,430,441		51,809,514		58,492,056		57,804,120		60,091,103		58,492,056		58,056,338		60,792,711	

Analysis of Budget Request

Appropriation: 35M - Ms. Senior Pageant

Funding Sources: DHP - Aging and Adult Services Fund Account

The Ms. Senior Pageant appropriation was established by Act 1278 of 2007 sec. 6. This appropriation allows the Division of Aging and Adult Services to provide additional funding to the Ms. Senior Pageant. This funding is used to reach out to every county in Arkansas in an attempt to make it a State wide event.

Funding for this appropriation consists of 100% general revenue funding (DHP - Aging and Adult Services Fund Account).

The Agency Base Level and total request for this appropriation is \$20,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 35M - Ms. Senior Pageant

Funding Sources: DHP - Aging and Adult Services Fund Account

Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Ms. Senior Pageant Expenses 5900046	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

Funding Sources									
General Revenue 4000010	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Total Funding	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000

Analysis of Budget Request

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

The Meals on Wheels appropriation is utilized to provide home delivered meals to clients who are homebound and unable to prepare nutritionally adequate meals, and live in an area where the meal can be delivered. These home delivered meals comply with the Dietary Guidelines for Americans and contain 1/3 of the Recommended Dietary Allowance (RDA) of nutrients (2/3 RDA provided if in the same day a second meal is served, and 100% if 3 meals in a day.) Clients must be age 60+ (or spouse or disabled dependent of person age 60+). This service is available through the Area Agencies on Aging (AAAs).

Funding for this appropriation consists of an allotment of an additional one-cent per pack tax levied on cigarettes as authorized by A.C.A. § 26-57-802 (Act 1211 of 1991).

The Agency Base Level and total request for this appropriation is \$3,000,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Transportation Services 5900046	2,610,380	3,000,000	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total	2,610,380	3,000,000	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Funding Sources									
Cigarette Tax 4000140	2,610,380	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Funding	2,610,380	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	2,610,380	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Analysis of Budget Request

Appropriation: 642 - DHS Medicaid Expansion Program

Funding Sources: PTA - Medicaid Expansion Program Account

This appropriation is for the additional administrative costs to the Division of Aging and Adult Services associated with the Medicaid Expansion Programs established by Initiated Act 1 of 2000. The expanded Medicaid programs are as follows:

1. Expansion of Medicaid coverage and benefits to pregnant women with incomes up to 200 percent of the Federal Poverty Level (approved for implementation November 1, 2001);
2. Expansion of inpatient and outpatient hospital reimbursements and benefits to adults age 19 to 64 to reduce coinsurance payment from 22 percent to 10 percent of the cost of the first Medicaid covered day of each admission and cover additional medically necessary days in the hospital from 20 days up to 24 allowed days per State Fiscal Year (approved for implementation November 1, 2001);
3. Expansion of non-institutional coverage and benefits to adults aged 65 and over. Referred to as ARSeniors, this program extends full Medicaid benefits to adults age 65 and over who have been identified as Qualified Medicare Beneficiaries (QMB) and meet specific income limits (approved for implementation October 1, 2002); and
4. Creation of a limited benefit package to assist adults age 19 to 64 who are uninsured low-wage employees of small Arkansas businesses. This program, ARHealthNetworks, was approved by the Centers for Medicare and Medicaid Services (CMS) as a Section 1115 demonstration waiver through the Health Insurance Flexibility and Accountability (HIFA) office of the Secretary of the federal Department of Health and Human Services. Enrollment in the program began December 20, 2006 with coverage effective January 2007.

Funding for this appropriation is derived from Tobacco Settlement funds and federal revenue provided through the U. S. Department of Health and Human Services, Centers for Medicare and Medicaid Services.

The Agency Base Level for this appropriation is for \$0 in both funding and appropriation each year of the biennium.

The Agency Change Level request for this appropriation is \$1,143,531 each year of the biennium with a transfer of 22 positions and supporting Operations appropriation from the Division of County Operations (DCO) to establish a new program called Alternative Plus.

The Executive Recommendation does not provide for this appropriation in the 2011-2013 biennium.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 642 - DHS Medicaid Expansion Program

Funding Sources: PTA - Medicaid Expansion Program Account

Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	0	0	0	623,457	0	0	623,457	0	0
#Positions	0	0	0	22	0	0	22	0	0
Personal Services Matching 5010003	0	0	0	235,074	0	0	235,074	0	0
Operating Expenses 5020002	0	0	0	220,000	0	0	220,000	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	25,000	0	0	25,000	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Data Processing Services 5900044	0	0	0	40,000	0	0	40,000	0	0
Total	0	0	0	1,143,531	0	0	1,143,531	0	0
Funding Sources									
Federal Revenue 4000020	0	0		571,765	0	0	571,765	0	0
Tobacco Settlement 4000495	0	0		571,766	0	0	571,766	0	0
Total Funding	0	0		1,143,531	0	0	1,143,531	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	0		1,143,531	0	0	1,143,531	0	0

Tobacco Settlement Funds do not carry forward into the new biennium unless criteria is met as prescribed in Initiated Act 1 of 2000.
The Executive Recommendation does not provide for this appropriation in the 2011-2013 biennium.

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

The operations appropriation provides for the administration of the Division of Aging and Adult Services (DAAS) of the Department of Human Services. This Division promotes the health, safety, and independence of older Arkansans and adults with physical disabilities by providing programs and services including in-home care, adult protective services, advocacy for long-term care recipient rights, non-criminal legal assistance, adult day service, case management, education, support groups, health and wellness activities, employment services, and information and referral. Services are provided primarily through a network of eight Area Agencies on Aging (AAAs), over 100 community providers, and over 200 senior citizen centers.

The Community-Based Care and Nursing Home Alternative appropriations of DAAS encompass three programs: Alternatives, Assisted Living, and Eldercare. All three are Medicaid home and community-based programs that provide services to Arkansas residents of several age ranges.

- Alternatives provides attendant care and environmental modification services to individuals age 21 through 64 who meet the criteria for intermediate nursing home care. The individuals income should be less than 300% of poverty meet the resource limits for Medicaid. Those who qualify may also receive regular Medicaid Benefits
- Assisted Living’s waiver program provides 24-hour supervision and supportive services, including limited nursing services in a congregate setting to persons aged 21 and older who have an income of no more than 300% of SSI and limited resources.
- ElderChoices provides in-home services to individuals 65 and over. These services are designed to delay or prevent institutionalization by maintaining, strengthening or restoring an eligible client’s functioning in his or her own home, the home of a caregiver or foster facility. Services may include adult day care, adult day healthcare, adult foster care, chore, home delivered meals, homemaker services, personal emergency response system, and respite care.

DAAS’s Nutrition Programs appropriation is designed to provide meals to clients who are age 60 or older (or spouse or disabled dependent of person age 60 or older), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered.

The Older Worker Program appropriation for DAAS provides for low-income persons age 55 and over who have poor employment prospects. Program participants receive assignments at community and government agencies and are paid the Federal or State minimum wage, whichever is higher. Participants may also receive assistance in developing job search skills and in locating a permanent job. Participants are placed in non-profit or public service type host agencies. They receive on-the-job training and work experience. During their training,

participants work with their local Employment and Training Coordinator to achieve permanent part time or full time unsubsidized employment either at their host agency or with other employment sources in their area. Some of the benefits participants receive while in the program are: temporary paid work experience; improvement of marketable skills; development of new skills and an opportunity to establish a current work history.

The Retired and Senior Volunteer Program (RSVP) appropriation is part of the national, non-profit organization sponsored locally by one of eight regional programs. It provides people age 55 and older with an opportunity to use the skills they spent a lifetime acquiring, in meaningful volunteer activities. RSVP also conducts recognition events for members of the program as a means to recognize the people who donate their time and talents to help their Arkansas communities, providing an opportunity for our members to socialize with other active seniors.

The Senior Citizens Centers appropriation provides DAAS with local hubs for administering the many programs offered to the service areas covered by the more than 200 Centers across the state. They serve as resources for information and assistance regarding eligibility and applications, places of congregation, as well as offering RSVP opportunities.

The funding for this appropriation is comprised of general revenue (DHP - Aging and Adult Services Fund Account), federal revenue and other funding. Federal revenue includes Medicaid-Elder Choices, Medicaid-Independent Choices, Title III, Title V, Title VII, Adult Protective Service, Systems Information Grant, Medicaid Infrastructure Grant, Medicaid Disabilities Waiver, Long Term Support with affordable housing, Your Choice Grant, Medicaid Fraud Protection and Patrol, an Alzheimer Demonstration Grant and a Social Service Block Grant. Other funding which is indicated as various program support is derived from many sources including Disaster Assistance, Community Health Worker and State Income Tax Check Off funding.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments.

896 - Administration Paying Account

The Agency Base Level request for this appropriation is \$14,660,301 each year of the biennium with 194 budgeted base level positions.

The Agency Change Level request for appropriation is \$1,430,275 each year of the biennium and includes the following:

- Restoration of nine (9) positions that are authorized but not budgeted with salary and matching appropriation to investigate allegations of adult maltreatment.
- Transfer of one (1) position with salary and matching appropriation from the Division of Medical Services (DMS) to provide support to the Public Guardianship Office.
- Transfer of one (1) position with salary and matching appropriation from the Division of County Operations (DCO) to counsel callers about financial requirements for Medicaid waiver programs.
- Transfer of one (1) position with salary and matching appropriation to DMS to help in meeting the demands of the growing Home and Community Based Services waiver programs.

- \$468,867 is requested in each year of the biennium in Operating Expenses as unfunded appropriation to efficiently utilize any increases in grant awards.
- \$25,000 is requested in each year of the biennium in Conference Fees and Travel as unfunded appropriation to efficiently utilize any increases in grant awards.
- \$500,000 is requested each year of the biennium in unfunded appropriation in the Professional Fees and Services line item to efficiently utilize any increases in grant awards.

898 - DHS Grants Paying Account

Base Level:

The Agency Base Level for the Community Based Care Program is for \$0 in both funding and appropriation each year of the biennium.

The Agency Base Level request for the Nursing Home Care Alternatives appropriation is \$5,193,872 each year of the biennium of which \$4,800,027 is requested to be funded by general revenue funding.

The Agency Base Level request for the Nutrition Program appropriation is \$10,424,649 each year of the biennium.

The Agency Base Level request for the Older Worker Program appropriation is \$1,052,664 each year of the biennium and is funded by general revenue.

The Agency Base Level request for the Project Grants appropriation is \$12,331,764 each year of the biennium of which \$103,300 is requested to be funded by general revenue funding.

The Agency Base Level request for the Retired & Senior Volunteer Program appropriation is \$75,000 each year of the biennium and is funded by general revenue.

The Agency Base Level request for the Senior Citizens Centers appropriation is \$5,000,000 each year of the biennium and is funded by general revenue.

Change Level:

The Agency Change Level request for the Community Based Care Program is \$90,000 each year of the biennium. This appropriation will only be utilized if an Area Agency on Aging should decide to re-enter the Senior Community Center Employment Program and will be funded by Title V.

The Agency Change Level request for the Nursing Home Care Alternative appropriation is \$1,000,000 each year of the biennium in unfunded appropriation which will allow the Division to utilize any unanticipated increases in grant awards that would improve and enhance long-term care services.

The Agency Change Level request for the Nutrition Program appropriation is \$1,000,000 each year of the biennium in unfunded appropriation that will allow the Division to utilize any unanticipated increases in federal or private foundation grant awards.

The Agency does not have a Change Level request for the Older Worker Program appropriation.

The Agency Change Level request for the Project Grants appropriation is for \$2,000,000 each year of the biennium in unfunded appropriation that will allow the Division to utilize any unanticipated increases in federal or private foundation grant awards.

The Agency does not have a Change Level request for the Retired & Senior Volunteer Program appropriation.

The Agency does not have a Change Level request for the Senior Citizens Centers appropriation.

896 - Administration Paying Account

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

898 - DHS Grants Paying Account

Executive Recommendation:

The Executive Recommendation for the Community Based Care Program provides for the Agency Request.

The Executive Recommendation for the Nursing Home Care Alternatives appropriation provides for the Agency Request.

The Executive Recommendation for the Nutrition Program appropriation provides for the Agency Request.

The Executive Recommendation for the Older Worker Program appropriation provides for the Agency Request.

The Executive Recommendation for the Project Grants appropriation provides for the Agency Request.

The Executive Recommendation for the Retired & Senior Volunteer Program provides for the Agency Request.

The Executive Recommendation for the Senior Citizens Centers appropriation provides for the Agency Request.

The Legislative Recommendation provides for the Executive Recommendation with additional appropriation and general revenue as follows:

- \$1,746,003 in FY2012 and \$2,147,584 in FY2013 for the Senior Citizens Centers appropriation.
- \$540,980 in FY2012 and \$588,789 in FY2013 for the Older Worker Program appropriation.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	8,426,202	8,813,005	9,200,447	9,121,424	9,508,621	9,508,621	9,121,424	9,717,758	9,717,758
#Positions		192	194	203	204	204	204	204	204	204
Extra Help	5010001	35,194	120,434	140,868	120,434	120,434	120,434	120,434	120,434	120,434
#Extra Help		5	18	18	18	18	18	18	18	18
Personal Services Matching	5010003	2,542,497	2,751,372	2,821,506	2,898,097	2,966,495	2,966,495	2,898,097	3,009,576	3,009,576
Operating Expenses	5020002	1,809,994	2,720,239	2,823,321	3,189,106	3,189,106	3,189,106	3,189,106	3,189,106	3,189,106
Conference & Travel Expenses	5050009	75,932	110,100	110,100	135,100	135,100	135,100	135,100	135,100	135,100
Professional Fees	5060010	46,660	126,415	547,615	626,415	626,415	626,415	626,415	626,415	626,415
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Community Based Care	5100004	0	0	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Nursing Hm Care Alternatives	5100004	5,230,351	5,193,872	6,656,003	6,193,872	6,193,872	6,193,872	6,193,872	6,193,872	6,193,872
Nutrition Programs	5100004	8,381,443	10,424,649	11,343,402	11,424,649	11,424,649	11,424,649	11,424,649	11,424,649	11,424,649
Older Wkrs Prgm Grant	5100004	1,052,665	1,052,664	1,132,005	1,052,664	1,052,664	1,593,644	1,052,664	1,052,664	1,641,453
Project Grants	5100004	10,059,553	12,331,764	13,960,559	14,331,764	14,331,764	14,331,764	14,331,764	14,331,764	14,331,764
Retired & Sr Volunteer Prgm	5100004	69,825	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Sr Citizen Centers	5100004	4,747,197	5,000,000	5,000,000	5,000,000	5,000,000	6,746,003	5,000,000	5,000,000	7,147,584
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Nutrition Prgms-ARRA of 2009	5900052	967,214	0	967,214	0	0	0	0	0	0
Project Grants-ARRA of 2009	5900052	285,334	0	431,800	0	0	0	0	0	0
Total		43,730,061	48,719,514	55,299,840	54,258,525	54,714,120	57,001,103	54,258,525	54,966,338	57,702,711
Funding Sources										
General Revenue	4000010	16,031,893	17,301,126		17,301,126	17,496,622	19,783,605	17,301,126	17,604,849	20,341,222
Federal Revenue	4000020	26,598,856	31,320,970		31,468,147	31,728,246	31,728,246	31,468,147	31,872,237	31,872,237
Federal Funds-ARRA	4000244	1,252,548	0		0	0	0	0	0	0
Reallocation of Resources	4000410	(171,320)	0		0	0	0	0	0	0
Transfer to Medicaid Match	4000660	(70,646)	(32,582)		(32,582)	(32,582)	(32,582)	(32,582)	(32,582)	(32,582)
Various Program Support	4000730	88,730	130,000		130,000	130,000	130,000	130,000	130,000	130,000
Total Funding		43,730,061	48,719,514		48,866,691	49,322,286	51,609,269	48,866,691	49,574,504	52,310,877
Excess Appropriation/(Funding)		0	0		5,391,834	5,391,834	5,391,834	5,391,834	5,391,834	5,391,834
Grand Total		43,730,061	48,719,514		54,258,525	54,714,120	57,001,103	54,258,525	54,966,338	57,702,711

The FY10 funding includes a General Revenue fund transfer to the DHS - Division of County Operations by Authority of Reallocation of Resources.

Analysis of Budget Request

Appropriation: 978 - Senior Olympics

Funding Sources: DHP - Aging and Adult Services Fund Account

This appropriation was first authorized in 1995 to provide funding for the Arkansas Senior Olympics. Funds are paid on a two-to-one matching basis to the Senior Arkansas Sports Organization, a non-profit organization that organizes the Arkansas Senior Olympic games. The purpose of the Senior Olympics program is to promote healthy lifestyles for seniors through education, fitness and sports participation.

Arkansas Senior Olympic Games are structured in accordance with rules established by the National Senior Games Association (NSGA). There are ten (10) age divisions that apply to both men and women for individual and doubles events, and seven (7) age divisions for team events. Events scheduled for 2006 include: Archery, Badminton, Basketball, Bowling, Cycling, Golf, Horseshoes, Race Walk, Racquetball, Road Race, Shooting, Shuffleboard, Swimming, Table Tennis, Tennis, Track and Field events and Weightlifting/Bench Press. Other recreational events are also available, including Stationary Cycling, Card and Board Games, Basketball Shoot, Eight Ball Pool, Pickle Ball, etc.

Funding for this appropriation consists of 100% general revenue (DHP - Aging and Adult Services Fund Account).

The Agency Base Level and total request for this appropriation is \$70,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 978 - Senior Olympics

Funding Sources: DHP - Aging and Adult Services Fund Account

Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid 5100004	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Total	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Funding Sources									
General Revenue 4000010	70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000
Total Funding	70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000