

Analysis of Budget Request

Appropriation: 857 - Land Surveyors - Cash in Treasury

Funding Sources: NES - Cash in Treasury

Act 202 of 1925 created the Arkansas State Board of Registration for Professional Engineers & Land Surveyors. The purpose of the Board is to ensure the public through rules and regulations professional engineers or land surveyors will provide competent services to the citizens of the State. The Board is funded from application, certificate, and renewal fees charged pursuant to Arkansas Code Annotated §17-30-304.

Act 444 of 2009 changed the name of the board to the State Board of Licensure for Professional Engineers and Professional Surveyors.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Board requests Base Level appropriation for the 2013-2015 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: NES - Cash in Treasury

| Commitment Item | | 2011-2012 | 2012-2013 | 2012-2013 | 2013-2014 | | | 2014-2015 | | |
|------------------------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Actual | Budget | Authorized | Agency | Executive | Legislative | Agency | Executive | Legislative |
| Regular Salaries | 5010000 | 262,143 | 247,286 | 255,128 | 247,286 | 252,065 | 252,065 | 247,386 | 252,165 | 252,165 |
| #Positions | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Extra Help | 5010001 | 4,511 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| #Extra Help | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Personal Services Matching | 5010003 | 80,445 | 77,719 | 76,823 | 79,071 | 80,122 | 80,122 | 79,094 | 80,144 | 80,144 |
| Operating Expenses | 5020002 | 222,035 | 259,461 | 259,461 | 259,461 | 259,461 | 259,461 | 259,461 | 259,461 | 259,461 |
| Conference & Travel Expenses | 5050009 | 8,097 | 10,227 | 10,227 | 10,227 | 10,227 | 10,227 | 10,227 | 10,227 | 10,227 |
| Professional Fees | 5060010 | 9,230 | 11,744 | 11,744 | 11,744 | 11,744 | 11,744 | 11,744 | 11,744 | 11,744 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 586,461 | 618,437 | 625,383 | 619,789 | 625,619 | 625,619 | 619,912 | 625,741 | 625,741 |

| Funding Sources | | | | | | | | | | |
|--------------------------------|---------|----------------|----------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Fund Balance | 4000005 | 992,145 | 1,043,911 | | 1,026,474 | 1,026,474 | 1,026,474 | 1,022,685 | 1,016,855 | 1,016,855 |
| Cash Fund | 4000045 | 638,227 | 601,000 | | 616,000 | 616,000 | 616,000 | 631,000 | 631,000 | 631,000 |
| Total Funding | | 1,630,372 | 1,644,911 | | 1,642,474 | 1,642,474 | 1,642,474 | 1,653,685 | 1,647,855 | 1,647,855 |
| Excess Appropriation/(Funding) | | (1,043,911) | (1,026,474) | | (1,022,685) | (1,016,855) | (1,016,855) | (1,033,773) | (1,022,114) | (1,022,114) |
| Grand Total | | 586,461 | 618,437 | | 619,789 | 625,619 | 625,619 | 619,912 | 625,741 | 625,741 |

The FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 biennium.