

Analysis of Budget Request

Appropriation: 857 - Land Surveyors - Cash in Treasury

Funding Sources: NES - Cash in Treasury

Act 202 of 1925 created the Arkansas State Board of Registration for Professional Engineers & Land Surveyors. The purpose of the Board is to ensure the public through rules and regulations professional engineers or land surveyors will provide competent services to the citizens of the State. The Board is funded from application, certificate, and renewal fees charged pursuant to Arkansas Code Annotated §17-30-304.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

Change level requests total \$62,172 for FY12 and \$37,172 for FY13, for Extra Help and Operating Expenses. The increase in the Extra Help and Personal Services Matching line items of \$2,172 for FY12 and FY13 are due to the increase in the hourly rate from the implementation of pay plan. For the Operating Expenses line item increase of \$54,000 for FY12 and \$29,000 for FY13; \$15,000 is for scanning old licensee files, \$5,000 for Network Services, \$15,000 for Miscellaneous Technical Services for enhancements to the on-line application and provide better services to current and potential licensee holders, and to improve internal controls as recommended and directed by DF&A Internal Audit and the Department of Legislative Audit. For FY12 the board requests \$25,000 for IT upgrades and replacements to comply with a 5 year replacement provision located on the Operations Hardware tab of the board's IT plan.

The Board requests a reallocation of resources of \$6,000 from the Operating Expenses line item to the Professional Fees line item for a consultant to prepare and grade state administered professional surveyor competency examinations. In prior years, the examination was prepared by a former and now retired board member. The exam format has been updated as recommended by licensed Arkansas surveyors; this requires the consultant to grade and score newly added math problems.

Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	239,014	240,249	244,281	237,249	249,391	249,391	237,249	255,128	255,128
#Positions	5	5	5	5	5	5	5	5	5
Extra Help 5010001	8,677	12,000	10,000	12,000	12,000	12,000	12,000	12,000	12,000
#Extra Help	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	66,441	71,008	71,434	73,711	75,614	75,614	73,711	76,823	76,823
Operating Expenses 5020002	240,418	230,461	230,461	284,461	284,461	284,461	259,461	259,461	259,461
Conference & Travel Expenses 5050009	9,824	10,227	10,227	10,227	10,227	10,227	10,227	10,227	10,227
Professional Fees 5060010	11,030	5,744	5,744	11,744	11,744	11,744	11,744	11,744	11,744
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	575,404	569,689	572,147	629,392	643,437	643,437	604,392	625,383	625,383
Funding Sources									
Fund Balance 4000005	708,201	914,887		905,350	905,350	905,350	855,958	841,913	841,913
Cash Fund 4000045	781,956	560,152		580,000	580,000	580,000	595,000	595,000	595,000
M & R Sales 4000340	134	0		0	0	0	0	0	0
Total Funding	1,490,291	1,475,039		1,485,350	1,485,350	1,485,350	1,450,958	1,436,913	1,436,913
Excess Appropriation/(Funding)	(914,887)	(905,350)		(855,958)	(841,913)	(841,913)	(846,566)	(811,530)	(811,530)
Grand Total	575,404	569,689		629,392	643,437	643,437	604,392	625,383	625,383

Budget exceeds Authorized Appropriation in Extra Help due to a transfer from the Cash Fund Holding Account.