

Analysis of Budget Request

Appropriation: 1GJ - Foresters - Cash in Treasury

Funding Sources: NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (A.C.A. §17-31-303).

The Agency Base Level Request includes two (2) Extra Help positions and appropriation of \$20,018 each year of the 2013-2015 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Extra Help	5010001	9,717	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
#Extra Help		1	2	2	2	2	2	2	2	2
Personal Services Matching	5010003	747	918	918	918	918	918	918	918	918
Operating Expenses	5020002	15,291	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		25,755	20,018	20,018	20,018	20,018	20,018	20,018	20,018	20,018
Funding Sources										
Fund Balance	4000005	82,362	75,809		71,991	71,991	71,991	68,173	68,173	68,173
Cash Fund	4000045	19,202	16,200		16,200	16,200	16,200	16,200	16,200	16,200
Total Funding		101,564	92,009		88,191	88,191	88,191	84,373	84,373	84,373
Excess Appropriation/(Funding)		(75,809)	(71,991)		(68,173)	(68,173)	(68,173)	(64,355)	(64,355)	(64,355)
Grand Total		25,755	20,018		20,018	20,018	20,018	20,018	20,018	20,018