

Analysis of Budget Request

Appropriation: 851 - Cash Operations

Funding Sources: NEG - Cash in Treasury

The Board of Registration for Professional Geologists was created by Act 701 of 1987. The primary duty of the Board is to regulate the public practice of geology in the State of Arkansas by registration and certification of qualified geologists. The Board is a cash agency funded from application, registration, and renewal fees charged pursuant to Arkansas Code Annotated §17-32-307.

Base Level salary and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments.

The Board is requesting Base Level appropriation of \$71,623 each year of the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 851 - Cash Operations

Funding Sources: NEG - Cash in Treasury

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	33,640	33,937	33,953	33,337	35,235	35,235	33,337	36,059	36,059
#Positions		1	1	1	1	1	1	1	1	1
Extra Help	5010001	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
#Extra Help		0	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	10,948	11,735	11,421	11,636	11,898	11,898	11,636	12,065	12,065
Operating Expenses	5020002	20,797	21,650	21,650	21,650	21,650	21,650	21,650	21,650	21,650
Conference & Travel Expenses	5050009	1,882	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		67,267	72,322	72,024	71,623	73,783	73,783	71,623	74,774	74,774
Funding Sources										
Fund Balance	4000005	154,355	139,100		118,778	118,778	118,778	99,155	96,995	96,995
Cash Fund	4000045	52,012	52,000		52,000	52,000	52,000	52,000	52,000	52,000
Total Funding		206,367	191,100		170,778	170,778	170,778	151,155	148,995	148,995
Excess Appropriation/(Funding)		(139,100)	(118,778)		(99,155)	(96,995)	(96,995)	(79,532)	(74,221)	(74,221)
Grand Total		67,267	72,322		71,623	73,783	73,783	71,623	74,774	74,774

The FY11 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.