

Analysis of Budget Request

Appropriation: 85D - Health Education- Treasury

Funding Sources: NBH - Cash in Treasury

The State Board of Health Education, authorized by A.C.A. §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members serving three year terms. Board members are appointed by the Governor and confirmed by the Senate. The Board is a cash funded agency and collects fees from the certification of health education personnel. The revenue collected from such fees are used for the operating expenses of the Board.

Funds for this Board were moved to the Treasury during FY2011.

The Board requests Base Level of \$5,592 each year of the 2011-13 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	168	5,592	5,592	5,592	5,592	5,592	5,592	5,592	5,592
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		168	5,592	5,592	5,592	5,592	5,592	5,592	5,592	5,592
Funding Sources										
Fund Balance	4000005	4,543	4,375		0	0	0	0	0	0
Cash Fund	4000045	0	1,217		1,202	1,202	1,202	1,202	1,202	1,202
Total Funding		4,543	5,592		1,202	1,202	1,202	1,202	1,202	1,202
Excess Appropriation/(Funding)		(4,375)	0		4,390	4,390	4,390	4,390	4,390	4,390
Grand Total		168	5,592		5,592	5,592	5,592	5,592	5,592	5,592