

Analysis of Budget Request

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers-Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is Base Level of \$23,596 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Extra Help	5010001	8,955	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
#Extra Help		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	689	1,079	1,079	1,071	1,071	1,071	1,071	1,071	1,071
Operating Expenses	5020002	3,601	8,175	8,175	8,175	8,175	8,175	8,175	8,175	8,175
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	350	350	350	350	350	350	350	350
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		13,245	23,604	23,604	23,596	23,596	23,596	23,596	23,596	23,596
Funding Sources										
Fund Balance	4000005	14,020	19,476		11,751	11,751	11,751	4,034	4,034	4,034
Cash Fund	4000045	18,701	15,879		15,879	15,879	15,879	16,958	16,958	16,958
Total Funding		32,721	35,355		27,630	27,630	27,630	20,992	20,992	20,992
Excess Appropriation/(Funding)		(19,476)	(11,751)		(4,034)	(4,034)	(4,034)	2,604	2,604	2,604
Grand Total		13,245	23,604		23,596	23,596	23,596	23,596	23,596	23,596