

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
2JV Operations	50,750	0	60,690	0	60,690	0	67,113	1	62,446	1	62,446	1	67,113	1	62,446	1	62,446	1
86N Public Awareness Campaign	0	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
Total	50,750	0	85,690	0	85,690	0	92,113	1	87,446	1	87,446	1	92,113	1	87,446	1	87,446	1

Funding Sources		%		%		%		%		%		%		%		%
Fund Balance 4000005	316,214	82.9	330,881	84.2			307,191	83.2	307,191	83.2	307,191	83.2	277,078	81.7	281,745	82.0
Cash Fund 4000045	65,417	17.1	62,000	15.8			62,000	16.8	62,000	16.8	62,000	16.8	62,000	18.3	62,000	18.0
Total Funds	381,631	100.0	392,881	100.0			369,191	100.0	369,191	100.0	369,191	100.0	339,078	100.0	343,745	100.0
Excess Appropriation/(Funding)	(330,881)		(307,191)				(277,078)		(281,745)		(281,745)		(246,965)		(256,299)	
Grand Total	50,750		85,690				92,113		87,446		87,446		92,113		87,446	

Analysis of Budget Request

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. Act 1328 repealed Subchapters 1 and 2 of Arkansas Code Title 17, Chapter 52 and added an additional subchapter. Subchapter 3 cited as "The Arkansas Home Inspectors Registration Act" created the Arkansas Home Inspector Registration Board. The Board became a state agency effective July 1, 2004, having met fund balance requirements.

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

The Board requests a change level of \$55,113 for Regular Salaries and Personal Services Matching for each year of the biennium for an Executive Director position Grade C122. The Board also requests a reduction of \$48,690 for the Various Maintenance & Operation Expenses line item. This reduction partially offsets the requested new position and the existing Administrator's contract and other expenses associated with office facilities support.

The Executive Recommendation provides for the Agency Request with the exception of the grade requested for the Executive Director position, which is recommended at Grade C120.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	0	0	0	41,159	37,332	37,332	41,159	37,332	37,332
#Positions	0	0	0	1	1	1	1	1	1
Personal Services Matching 5010003	0	0	0	13,954	13,114	13,114	13,954	13,114	13,114
Various Maintenanance and Operat 5900046	50,750	60,690	60,690	12,000	12,000	12,000	12,000	12,000	12,000
Total	50,750	60,690	60,690	67,113	62,446	62,446	67,113	62,446	62,446
Funding Sources									
Fund Balance 4000005	241,214	255,881		257,191	257,191	257,191	252,078	256,745	256,745
Cash Fund 4000045	65,417	62,000		62,000	62,000	62,000	62,000	62,000	62,000
Total Funding	306,631	317,881		319,191	319,191	319,191	314,078	318,745	318,745
Excess Appropriation/(Funding)	(255,881)	(257,191)		(252,078)	(256,745)	(256,745)	(246,965)	(256,299)	(256,299)
Grand Total	50,750	60,690		67,113	62,446	62,446	67,113	62,446	62,446

Analysis of Budget Request

Appropriation: 86N - Public Awareness Campaign

Funding Sources: MHR - Home Inspector Registration Board - Cash

This appropriation was approved during the Regular Session of the 88th General Assembly. The appropriation will be used for the research, procurement, and implementation of a public awareness program to promote the benefits of the services of a licensed home inspector, especially prior to purchase. Although this will fund a variety of efforts, it will primarily consist of the development and broadcast of TV and radio spots.

The Board requests Base Level appropriation of \$25,000 each year of the biennium. Funding for this program will be from Fund Balance.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 86N - Public Awareness Campaign
Funding Sources: MHR - Home Inspector Registration Board - Cash

Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Public Awareness Campaign 5900046	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Total	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

Funding Sources									
Fund Balance 4000005	75,000	75,000		50,000	50,000	50,000	25,000	25,000	25,000
Total Funding	75,000	75,000		50,000	50,000	50,000	25,000	25,000	25,000
Excess Appropriation/(Funding)	(75,000)	(50,000)		(25,000)	(25,000)	(25,000)	0	0	0
Grand Total	0	25,000		25,000	25,000	25,000	25,000	25,000	25,000