

Analysis of Budget Request

Appropriation: 913 - Judicial Discipline - Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Judicial Discipline & Disability Commission receives and investigates information and complaints about the possible ethical misconduct or disability of Arkansas judges. The Commission's purpose is to help enforce the high standards of judicial on and off the bench, and thereby preserve both the integrity of judges, and public confidence in the courts. In performing its functions, the Commission strives to maintain the necessary balance between judicial independence and public accountability. This appropriation is funded entirely by General Revenue.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases. The Base Level salary of unclassified positions reflects the FY13 line item maximum.

The Agency is requesting Base Level appropriation in both years of the 2013-2015 Biennium. Base Level includes appropriation and general revenue funding of \$672,144 in FY14 and \$672,387 in FY15 with 6 Regular Positions.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	374,019	350,218	368,088	359,191	366,309	366,309	359,391	366,509	366,509
#Positions		6	6	6	6	6	6	6	6	6
Personal Services Matching	5010003	107,237	104,743	101,800	108,363	109,925	109,925	108,406	109,969	109,969
Operating Expenses	5020002	79,830	83,720	85,267	83,720	83,720	83,720	83,720	83,720	83,720
Conference & Travel Expenses	5050009	7,871	8,125	8,125	8,125	8,125	8,125	8,125	8,125	8,125
Professional Fees	5060010	18,005	84,665	84,665	84,665	84,665	84,665	84,665	84,665	84,665
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Investigator Expenses	5900046	17,605	28,080	28,080	28,080	28,080	28,080	28,080	28,080	28,080
Total		604,567	659,551	676,025	672,144	680,824	680,824	672,387	681,068	681,068
Funding Sources										
General Revenue	4000010	604,567	659,551		672,144	695,824	695,824	672,387	681,068	681,068
Total Funding		604,567	659,551		672,144	695,824	695,824	672,387	681,068	681,068
Excess Appropriation/(Funding)		0	0		0	(15,000)	(15,000)	0	0	0
Grand Total		604,567	659,551		672,144	680,824	680,824	672,387	681,068	681,068

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.